



**Poquoson City Public Schools**  
**Average Per Pupil Expenditures**

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

Sources of Financial Support	2019-2020 State Average	2019-2020 PCPS Average	2020-2021 PCPS Average	2021-2022 PCPS Average
	Actual <sup>(1)</sup>	Actual	Estimated <sup>(2)</sup>	Budget <sup>(3)</sup>
<b>For Operations*:</b>				
State Funds	\$4,438	\$4,633	\$4,976	\$5,167
Sales & Use Tax	\$1,165	\$1,142	\$1,301	\$1,219
Federal Funds	\$867	\$582	\$1,108	\$461
Local Funds	\$6,770	\$5,000	\$4,518	\$5,115
<b>Total for Operations</b>	<b>\$13,240</b>	<b>\$11,357</b>	<b>\$11,903</b>	<b>\$11,962</b>
Based on Average Daily Membership (ADM) of:	1,290,985.75	2,134.85	2,050.82	2,068.90

\* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions.

- (1) 2019-2020 State Average was provided from Commonwealth of Virginia, Table 15 of the Superintendent’s Annual Report for Virginia.
- (2) 2020-2021 information will be updated once the fiscal year is closed out and DOE publishes the Superintendent’s Annual Report in Spring 2022.
- (3) 2021-2022 information is based on the March 16, 2021 approved School Board Operating Budget.