

POQUOSON CITY SCHOOL BOARD
November 15, 2011 – WORK SESSION
Council Conference Room

Present: Garry Carter, Chairman
Allan Melton
Scott Diggs
Beth Ann Wilson
David Hux
Dr. Jennifer Parish, Superintendent
Dr. Linda Reviea, Deputy Superintendent and Deputy Clerk of the Board

Chairman Carter called the work session to order at 7:10 p.m. and the following items were discussed:

I. Outline of Budget Process and Development:

Dr. Parish distributed the proposed calendar for the 2011-2012 budget process for the FY13 budget. She called attention to key dates where input from stakeholders will be sought and information disseminated.

II. Enrollment Update and Trend:

Dr. Parish shared current student enrollment data as well as historical enrollment data. Projections from the Weldon-Cooper Center show a continued decline in enrollment for the next several years.

III. Capital Improvement Plan:

Dr. Parish provided Board members with a proposed CIP for FY12-17. She outlined updates from the CIP FY11-16 that was approved last year by the School Board.

IV. Board Goals and Objectives:

Based on discussion from the September School Board work session, Dr. Parish provided updated goals and objectives. School Board members supported the revised objectives.

V. Joint Meeting:

Dr. Parish asked School Board members about availability for a joint meeting with City Council. Suggested dates were December 6 or 7, 2011. Dr. Parish will work with the City Manager to schedule the meeting.

There being no further business at the work session, Chairman Carter adjourned the meeting at 8:10 p.m.

Garry Carter, Chairman

Linda Reviea, Ed.D., Deputy Clerk

Date