

AGENDA
POQUOSON CITY SCHOOL BOARD MEETING
January 18, 2022 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING –
Madeline Hatok, Board Student Representative
- II. STUDENT VIDEO PRESENTATION – *Select Students from Each School*
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA
- IV. RECOGNITIONS
 - A. Poquoson High School Senior of the Month
- V. PRESENTATIONS AND REPORTS
 - A. Thomas Nelson Community College – *Dr. Towuanna Porter Brannon, President*
 - B. Superintendent Update – *Arty Tillett, Superintendent*
 - C. Financial Update – *Tara Woodruff, Executive Director of Finance*
 - D. Instructional Update – *Christine Hill, PhD, Assistant Superintendent of Instruction*
 - E. Operations Update – *Brandon Ratliff, EdD, Assistant Superintendent of Operations*
- VI. PUBLIC COMMENT
- VII. CONSENT AGENDA
 - A. Approval of Financial Reports *(Enclosed)*
 - B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
 - C. Approval of Personnel Action *(Enclosed)*
 - D. Approval of Minutes for the December Regular Meeting *(Enclosed)*
- VIII. OTHER MATTERS FOR CONSIDERATION
 - A. Consideration of Approval of Changes to Student Attendance Policy 7-2.3 and Student Handbook and Code of Student Conduct Attendance Guidelines Update *(Reading File Enclosed)*
 - B. Consideration of Approval of Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 contact Tracing and Quarantine Oversight by PCPS Employees *(Reading File Enclosed)*
 - C. Consideration of Approval of Proposed Plan Regarding Mask Optional Status in Schools *(Reading File Enclosed)*
 - D. Consideration of Approval of the Secondary Program of Studies for the 2022-2023 School Year *(Reading File Enclosed)*
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT
- X. MATERIAL FOR BOARD REVIEW
- XI. ADJOURNMENT

POQUOSON CITY SCHOOL BOARD
January 18, 2022 – WORK SESSION, 5:00pm
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

AGENDA

- I. Budget Update
- II. New Matters by the Board

POQUOSON CITY SCHOOL BOARD MEETING
December 14, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

Present: Michelle Sheeler, Chairman
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Camron “CJ” Childress
Timothy Goodale
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services
Dustie McCay, Clerk of the Board

I. CALL TO ORDER, PLEDGE TO THE FLAG: Chairman Sheeler called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read an inspirational reading.

II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA: None

III. RECOGNITIONS.

- A. Chairman Sheeler recognized Logan Pickford as the Senior of the Month.
- B. Video presentation recognizing PHS Varsity Field Hockey Team.

IV. PRESENTATIONS AND REPORTS:

- A. **Bert Schmidt, President of WHRO:** Mr. Schmidt discussed the Impact Statement Packet for 2020-2021 school year, courses, and services provided to PCPS. He shared that they worked with VDOE and the Governor’s office to create a course for African American History. He mentioned WHRO created TV Classroom to help students who do not have access to the internet.
- B. **Superintendent’s Update:** Mr. Arty Tillett, Superintendent, gave an update on COVID Cases, vaccination clinic, and vaccination data. He shared that we are applying for any funding available to continue working through the challenges of the pandemic. He mentioned our lack of substitutes and bus drivers, saying to apply to join our team. Board Member Craig Freeman asked about the mask mandate policy. Mr. Tillett advised he was aware of a neighboring division changing their policy, however, we will follow our current policy and possibly revisit the mask mandate at the next board meeting.
- C. **Finance Update:** Mrs. Tara Woodruff, Executive Director of Finance reviewed the audit reports for FY21. She shared that there were no significant findings in our audit at School Board Office or any school in PCPS, meaning there were no issues.
- D. **Instruction Update:** Dr. Christine Hill, Assistant Superintendent for Instruction explained that we will be advertising for a math coach, PT behavior coach, and tutors with grant funding. She mentioned a division wide Professional Development Day on January 28 set up to mimic a conference where staff can select sessions to participate in. She said PCPS is in the process of reviewing Program of Studies and will have a committee to assist considering courses. She advised our VTSS team expressed interest in Restorative Practices therefore, a

consultant was brought in to deliver a three hour professional development session on what that will look like for our division.

- E. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent for Operations explained the programs used to ensure the safety of PCPS students while using the internet. He presented an update on the Poquoson Middle School Renovation & Modernization project. He shared with the Board some current pictures of the inside of the construction site. Board Member Jonathan Ingram expressed concern with vulnerability and protection with our devices. Dr. Ratliff explained PCPS is as prepared for a cyber-attack as possible.

VI. PUBLIC COMMENT: Crystal Howser, PCPS parent, thanked administrators and the Board for their efforts during this challenging time. She expressed concern about physical safety of children in our school buildings and requested enhanced security.

VII. CONSENT AGENDA:

- A. Approval of Financial Reports *(Enclosed)*
- B. Approval to Accept to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- C. Approval of Personnel Action *(Enclosed)*
- D. Approval of Minutes of October's Regular Meeting and Work Session *(Enclosed)*
- E. Authorization to Dispose of Surplus Property *(Enclosed)*

Mr. Jordan read the Consent Agenda above. Mr. Jordan made a motion, seconded by Mr. Goodale, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

- A. Consideration of Approval of Amendment to the Code of Student Conduct – Student Attendance and Absences/Truancy *(Reading File Enclosed)*.

Mr. Tillett advised there was a work session prior to the Board Meeting to discuss amending this policy and will be brought to the January Board Meeting.

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** Thanked everyone for incredible work and productivity as a team. Wished everyone a happy holiday.
- **Miss Hatok:** She presented an update on past and upcoming activities at each of the individual schools. Thanked Poquoson Education Foundation for grants given to teachers. She wished everyone a safe and wonderful holiday season on behalf of PHS.
- **Mr. Ingram:** He congratulated Logan for senior of the month and thanked Ms. Howser for speaking. He wished everyone Merry Christmas and a Happy New Year and safe travels.

- **Mr. Goodale:** He wished a safe and healthy holiday to spend time with loved ones.
- **Mr. Freeman:** He congratulated PHS Field Hockey Team and Logan Pickford for senior of the month. He congratulated the three students (Brandon Evans, Matthew Stout, Holly Freeman) who participated in USA Shooting Winter Championships and came out in top ten in the country. He wished everyone Merry Christmas and Happy New Year.
- **Mr. Jordan:** He mentioned an exciting time in the schools with Spirit Week and a well-deserved winter break for the staff, bus drivers, and students. He wished luck to winter athletes and coaches. He shared that he would like to take a look at coach salaries for next school year. He thanked Ms. Greene-Howser for speaking and stated we have several preventative measures in place for the safety of our schools, but hopes to look at additional grant funding for extra measures. He wished everyone happy holidays.
- **Mr. Childress:** He thanked PHS chorus students for coming out and sharing their amazing singing. He congratulated the Varsity Field Hockey Team and wished everyone happy holidays.
- **Chairman Sheeler:** She welcomed Dustie McCay as Clerk of the Board and thanked her for her seamless support of the Board. She thanked Poquoson Education Foundation for their generous support of staff and students. She congratulated Madeline Hatok for being on the Field Hockey Team. She also congratulated Logan Pickford for being senior of the month and black belt in hapkido. She wished everyone a happy holiday.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chairman Sheeler announced a closed session would follow the Board Meeting for personnel matters and student discipline matters. Chairman Sheeler adjourned the meeting at 7:15 p.m.

Michelle Sheeler, Chairman

Dustie McCay, Clerk of the Board

Date: _____

POQUOSON CITY SCHOOL BOARD WORK SESSION
December 14, 2021
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

Present: Michelle Sheeler, Chairman
CJ Childress
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Timothy Goodale
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent of Instruction
Brandon Ratliff, EdD, Assistant Superintendent of Operations

Chairman Sheeler called the work session of the Poquoson City School Board to order at 5:00 p.m.

I. Policy 7-2.3, Student Attendance and Absences/Truancy. The Board discussed what was being presented at the Board Meeting following this session.

II, New Matters by the Board. There were none.

There being no further areas to be discussed by the board, Chairman Sheeler adjourned the work session at 5:55 p.m.

Michelle Sheeler, Chairman

Date

**CLOSED MEETING
POQUOSON CITY SCHOOL BOARD
COUNCIL CONFERENCE ROOM, CITY HALL BUILDING
December 14, 2021**

PRESENT:	Michelle Sheeler, Chairman	Timothy Goodale
	Jeremy Jordan	Arty Tillett, Superintendent
	Craig Freeman	Christine Hill, Assistant Superintendent
	Jonathan Ingram	Brandon Ratliff, Assistant Superintendent
	CJ Childress	

Chairman Sheeler called the meeting to order at 7:25p.m.

I. CONSIDERATION OF NEED FOR CLOSED SESSION

A motion was made by Mr. Jordan, and seconded by Mr. Freeman, pursuant to the scholastic exemption of Section 2.2-3711(1) and Section 2.2-3711(A)(2) of the Virginia Freedom of Information Act, to move into Closed Session for the consideration of personnel matters and a disciplinary matter involving a student enrolled in the school division. A vote was taken.

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

The motion was approved by a vote of 6:0

II. CLOSED SESSION

The Board met in closed session for consideration of:

- A. Disciplinary Matters
- B. Personnel Matters

III. MOVE TO OPEN SESSION

A motion was made by Mr. Goodale, seconded by Mr. Childress, to move back into open session.

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

The motion was approved by a vote of 6:0

IV. CONSIDERATION OF CERTIFICATION OF CLOSED SESSION

In accordance with Section 2.2-3712 (D) of the Virginia Freedom of Information Act, a motion was made by Mr. Jordan, seconded by Mr. Freeman, that each member certify by his/her vote that the only matters discussed during the closed meeting were (a) only public business matters lawfully exempted from open meeting requirements under this chapter, and (b) only such public business matters as were identified in the motion by which the closed meeting was convened. A vote on the certification was taken:

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

The motion was approved by a vote of 6:0

V. CONSIDERATION OF ACTION ON PERSONNEL

Mr. Tillett brought to the Board for Consideration a Personnel Action.

Kelly Purdie to be hired as Professional Development and Digital Communications Administrator, Effective Date TBD

Mr. Jordan made a motion, seconded by Mr. Childress, to approve personnel action brought to the Board by the Superintendent.

A vote on personnel action was taken:

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

The motion was approved by a vote of 6:0

IV. ADJOURNMENT

There being no further business, Chairman Sheeler adjourned the meeting at 8:38 p.m.

Michelle Sheeler, Chairman

Date

**Poquoson City Public Schools
Expenditure Summary Report
December 31, 2021**

Page: 1
Date: 01/07/22
Time: 12:00:29

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
RJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,408,830.27	\$ 0.00	\$ 145,050.26	\$ 449,762.11	\$ 959,068.16	31.92
2000	EMPLOYEE BENEFITS	\$ 525,312.91	\$ 0.00	\$ 44,689.06	\$ 171,946.81	\$ 353,366.10	32.73
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,285.50	14.56
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 467.29	\$ 1,806.71	20.55
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 0.00	\$ 3,270.17	\$ 13,649.83	19.33
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 252.62	\$ 2,197.38	10.31
61100	CLASSROOM INSTRUCTION	\$ 1,963,144.18	\$ 0.00	\$ 189,739.32	\$ 626,770.50	\$ 1,336,373.68	31.93
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 53,050.84	\$ 0.00	\$ 5,330.09	\$ 18,071.84	\$ 34,979.00	34.07
2000	EMPLOYEE BENEFITS	\$ 21,547.84	\$ 0.00	\$ 2,408.84	\$ 10,228.18	\$ 11,319.66	47.47
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 361.79	\$ 516.21	41.21
61210	GUIDANCE SERVICE	\$ 75,476.68	\$ 0.00	\$ 7,738.93	\$ 28,661.81	\$ 46,814.87	37.97
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,544.67	\$ 32,998.40	\$ 55,975.44	37.09
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,683.98	\$ 13,506.90	\$ 16,530.19	44.97
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 33.12	\$ 5,775.24	\$ 6,545.76	46.87
61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 7,261.77	\$ 52,280.54	\$ 83,035.39	38.64
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 57,634.84	\$ 0.00	\$ 6,338.84	\$ 21,374.84	\$ 36,260.00	37.09
2000	EMPLOYEE BENEFITS	\$ 15,823.84	\$ 0.00	\$ 2,368.16	\$ 9,137.57	\$ 6,686.27	57.75
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 221.55	\$ 3,259.45	6.36
61320	MEDIA SERVICES	\$ 76,939.68	\$ 0.00	\$ 8,707.00	\$ 30,733.96	\$ 46,205.72	39.95
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 255,369.94	\$ 0.00	\$ 24,456.79	\$ 118,445.38	\$ 136,924.56	46.38
2000	EMPLOYEE BENEFITS	\$ 117,705.93	\$ 0.00	\$ 11,915.61	\$ 56,711.15	\$ 60,994.78	48.18
61410	OFFICE OF THE PRINCIPAL	\$ 373,075.87	\$ 0.00	\$ 36,372.40	\$ 175,156.53	\$ 197,919.34	46.95
1	REGULAR	\$ 2,629,066.34	\$ 0.00	\$ 249,819.42	\$ 913,603.34	\$ 1,715,463.00	34.75
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 25,171.62	\$ 100,072.32	\$ 200,546.68	33.29
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 11,703.11	\$ 48,783.94	\$ 103,325.06	32.07
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 71.80	\$ 14,930.77	\$ 20,069.23	42.66
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 105.00	\$ 675.59	\$ 2,645.41	20.34
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 37,051.53	\$ 164,462.62	\$ 373,962.38	30.55

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

Page: 2
 Date: 01/07/22
 Time: 12:00:29

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 37,051.53	\$ 164,462.62	\$ 373,962.38	30.55
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 111,301.26	\$ 0.00	\$ 10,199.09	\$ 35,923.58	\$ 75,377.68	32.28
2000	EMPLOYEE BENEFITS	\$ 31,770.26	\$ 0.00	\$ 3,343.48	\$ 13,601.14	\$ 18,169.12	42.81
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 143,989.52	\$ 0.00	\$ 13,542.57	\$ 49,524.72	\$ 94,464.80	34.39
4	GIFTED AND TALENTED	\$ 143,989.52	\$ 0.00	\$ 13,542.57	\$ 49,524.72	\$ 94,464.80	34.39
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 35,870.84	\$ 0.00	\$ 3,940.17	\$ 12,600.16	\$ 23,270.68	35.13
2000	EMPLOYEE BENEFITS	\$ 10,133.84	\$ 0.00	\$ 1,025.85	\$ 3,861.60	\$ 6,272.24	38.11
61100	CLASSROOM INSTRUCTION	\$ 46,004.68	\$ 0.00	\$ 4,966.02	\$ 16,461.76	\$ 29,542.92	35.78
5	REMEDIAL	\$ 46,004.68	\$ 0.00	\$ 4,966.02	\$ 16,461.76	\$ 29,542.92	35.78
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,357,485.54	\$ 0.00	\$ 305,379.54	\$ 1,144,052.44	\$ 2,213,433.10	34.07
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 1,490,913.47	\$ 0.00	\$ 157,138.76	\$ 505,228.96	\$ 985,684.51	33.89
2000	EMPLOYEE BENEFITS	\$ 638,670.97	\$ 0.00	\$ 53,966.73	\$ 208,291.25	\$ 430,379.72	32.61
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,142.50	14.85
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 950.00	\$ 1,133.58	\$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 0.00	\$ 6,186.04	\$ 10,733.96	36.56
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,158,442.44	\$ 0.00	\$ 212,055.49	\$ 721,911.33	\$ 1,436,531.11	33.45
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	\$ 48,534.84	\$ 0.00	\$ 5,078.84	\$ 16,866.85	\$ 31,667.99	34.75
2000	EMPLOYEE BENEFITS	\$ 12,812.84	\$ 0.00	\$ 1,884.43	\$ 7,473.90	\$ 5,338.94	58.33
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 135.00	\$ 910.00	12.92
61210	GUIDANCE SERVICE	\$ 62,392.68	\$ 0.00	\$ 6,963.27	\$ 24,475.75	\$ 37,916.93	39.23
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,544.57	\$ 32,997.70	\$ 55,976.14	37.09
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,683.91	\$ 13,506.26	\$ 16,530.83	44.97
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 0.00	\$ 1,715.81	\$ 1,748.93	\$ 10,573.07	14.19
61310	ELEM & SECOND PROGRAMS	\$ 135,317.93	\$ 0.00	\$ 8,944.29	\$ 48,252.89	\$ 87,065.04	35.66
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	\$ 78,245.84	\$ 0.00	\$ 7,414.63	\$ 25,021.91	\$ 53,223.93	31.98
2000	EMPLOYEE BENEFITS	\$ 40,531.84	\$ 0.00	\$ 3,510.34	\$ 13,738.17	\$ 26,793.67	33.89
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 0.00	\$ 1,602.95	\$ 1,305.05	55.12

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 3
Date: 01/07/22
Time: 12:00:29

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 121,685.68	\$ 0.00	\$ 10,924.97	\$ 40,363.03	\$ 81,322.65	33.17
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	\$ 237,192.20	\$ 0.00	\$ 25,902.03	\$ 110,219.13	\$ 126,973.07	46.47
2000	EMPLOYEE BENEFITS	\$ 87,184.19	\$ 0.00	\$ 8,007.72	\$ 40,250.56	\$ 46,933.63	46.17
61410	OFFICE OF THE PRINCIPAL	\$ 324,376.39	\$ 0.00	\$ 33,909.75	\$ 150,469.69	\$ 173,906.70	46.39
1	REGULAR	\$ 2,807,328.12	\$ 0.00	\$ 272,797.77	\$ 985,472.69	\$ 1,821,855.43	35.10
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 29,047.51	\$ 115,022.11	\$ 248,144.89	31.67
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,256.18	\$ 49,425.95	\$ 108,635.05	31.27
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 105.00	\$ 1,012.17	\$ 2,123.83	32.28
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 0.00	\$ 41,408.69	\$ 165,460.23	\$ 467,589.77	26.14
2	SPECIAL	\$ 633,050.00	\$ 0.00	\$ 41,408.69	\$ 165,460.23	\$ 467,589.77	26.14
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 29,084.42	\$ 0.00	\$ 3,205.49	\$ 10,147.73	\$ 18,936.69	34.89
2000	EMPLOYEE BENEFITS	\$ 2,225.42	\$ 0.00	\$ 245.21	\$ 776.27	\$ 1,449.15	34.88
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 32,002.84	\$ 0.00	\$ 3,450.70	\$ 10,924.00	\$ 21,078.84	34.13
4	GIFTED AND TALENTED	\$ 32,002.84	\$ 0.00	\$ 3,450.70	\$ 10,924.00	\$ 21,078.84	34.13
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 90,150.26	\$ 0.00	\$ 8,887.33	\$ 30,676.57	\$ 59,473.69	34.03
2000	EMPLOYEE BENEFITS	\$ 25,026.26	\$ 0.00	\$ 2,363.85	\$ 9,082.62	\$ 15,943.64	36.29
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 171.60	\$ 171.60	\$ 469.40	26.77
61100	CLASSROOM INSTRUCTION	\$ 115,817.52	\$ 0.00	\$ 11,422.78	\$ 39,930.79	\$ 75,886.73	34.48
5	REMEDIAL	\$ 115,817.52	\$ 0.00	\$ 11,422.78	\$ 39,930.79	\$ 75,886.73	34.48
160	POQUOSON PRIMARY SCHOOL	\$ 3,588,198.48	\$ 0.00	\$ 329,079.94	\$ 1,201,787.71	\$ 2,386,410.77	33.49
20		\$ 6,945,684.02	\$ 0.00	\$ 634,459.48	\$ 2,345,840.15	\$ 4,599,843.87	33.77
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	\$ 2,660,057.66	\$ 0.00	\$ 239,355.63	\$ 860,393.04	\$ 1,799,664.62	32.34
2000	EMPLOYEE BENEFITS	\$ 984,372.57	\$ 0.00	\$ 82,072.98	\$ 327,603.16	\$ 656,769.41	33.28
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 0.00	\$ 2,435.00	\$ 28,013.39	\$ 31,337.61	47.20
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 762.83	\$ 391.89	\$ 15,936.53	\$ 51,044.64	24.65
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 0.00	\$ 9,885.55	\$ 6,337.45	60.94
61100	CLASSROOM INSTRUCTION	\$ 3,898,029.23	\$ 762.83	\$ 324,255.50	\$ 1,339,063.67	\$ 2,558,202.73	34.37

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For	DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61210 GUIDANCE SERVICE								
1000	SALARY AND WAGES	\$ 224,690.36	\$ 0.00	\$ 22,655.01	\$ 83,382.20	\$ 141,308.16		37.11
2000	EMPLOYEE BENEFITS	\$ 97,003.35	\$ 0.00	\$ 8,725.61	\$ 37,198.07	\$ 59,805.28		38.35
3000	PURCHASE SERVICES	\$ 1,238.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,238.00		0.00
6000	MATERIALS & SUPPLIES	\$ 6,698.00	\$ 0.00	\$ 0.00	\$ 1,010.73	\$ 5,687.27		15.09

61210	GUIDANCE SERVICE	\$ 329,629.71	\$ 0.00	\$ 31,380.62	\$ 121,591.00	\$ 208,038.71		36.89

FUNC 61230 HOMEBOUND INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 650.00	\$ 650.00	\$ 5,536.00		10.51
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 49.73	\$ 49.73	\$ 423.27		10.51

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 699.73	\$ 699.73	\$ 5,959.27		10.51

FUNC 61310 ELEM & SECOND PROGRAMS								
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,544.69	\$ 33,348.42	\$ 55,625.42		37.48
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,683.98	\$ 13,533.67	\$ 16,503.42		45.06
3000	PURCHASE SERVICES	\$ 5,901.00	\$ 0.00	\$ 611.00	\$ 1,144.00	\$ 4,757.00		19.39
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00		0.00
6000	MATERIALS & SUPPLIES	\$ 14,322.00	\$ 0.00	\$ 66.13	\$ 6,606.34	\$ 7,715.66		46.13

61310	ELEM & SECOND PROGRAMS	\$ 139,318.93	\$ 0.00	\$ 7,905.80	\$ 54,632.43	\$ 84,686.50		39.21

FUNC 61320 MEDIA SERVICES								
1000	SALARY AND WAGES	\$ 94,593.68	\$ 0.00	\$ 9,784.59	\$ 32,841.32	\$ 61,752.36		34.72
2000	EMPLOYEE BENEFITS	\$ 32,573.67	\$ 0.00	\$ 3,154.93	\$ 12,137.68	\$ 20,435.99		37.26
6000	MATERIALS & SUPPLIES	\$ 4,179.00	\$ 0.00	\$ 0.00	\$ 260.05	\$ 3,918.95		6.22

61320	MEDIA SERVICES	\$ 131,346.35	\$ 0.00	\$ 12,939.52	\$ 45,239.05	\$ 86,107.30		34.44

FUNC 61410 OFFICE OF THE PRINCIPAL								
1000	SALARY AND WAGES	\$ 372,661.40	\$ 0.00	\$ 35,260.37	\$ 161,140.23	\$ 211,521.17		43.24
2000	EMPLOYEE BENEFITS	\$ 153,582.02	\$ 0.00	\$ 14,265.33	\$ 71,107.77	\$ 82,474.25		46.30

61410	OFFICE OF THE PRINCIPAL	\$ 526,243.42	\$ 0.00	\$ 49,525.70	\$ 232,248.00	\$ 293,995.42		44.13

1	REGULAR	\$ 5,031,226.64	\$ 762.83	\$ 426,706.87	\$ 1,793,473.88	\$ 3,236,989.93		35.66

PGM 2 SPECIAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 537,104.00	\$ 0.00	\$ 44,702.22	\$ 174,564.15	\$ 362,539.85		32.50
2000	EMPLOYEE BENEFITS	\$ 265,473.00	\$ 0.00	\$ 23,277.81	\$ 87,592.62	\$ 177,880.38		32.99
6000	MATERIALS & SUPPLIES	\$ 3,880.00	\$ 0.00	\$ 25.00	\$ 317.53	\$ 3,562.47		8.18
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 153,276.00	\$ 0.00	\$ 0.00	\$ 74,353.86	\$ 78,922.14		48.51

61100	CLASSROOM INSTRUCTION	\$ 959,733.00	\$ 0.00	\$ 68,005.03	\$ 336,828.16	\$ 622,904.84		35.10

2	SPECIAL	\$ 959,733.00	\$ 0.00	\$ 68,005.03	\$ 336,828.16	\$ 622,904.84		35.10

PGM 3 VOCATIONAL								

FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 267,335.20	\$ 0.00	\$ 28,353.21	\$ 94,970.17	\$ 172,365.03		35.52
2000	EMPLOYEE BENEFITS	\$ 108,437.19	\$ 0.00	\$ 10,761.09	\$ 42,833.32	\$ 65,603.87		39.50
3000	PURCHASE SERVICES	\$ 5,655.24	\$ 0.00	\$ 20.00	\$ 20.00	\$ 5,636.24		0.35
5000	OTHER CHARGES	\$ 1,208.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,208.00		0.00
6000	MATERIALS & SUPPLIES	\$ 8,797.00	\$ 0.00	\$ 0.00	\$ 1,018.33	\$ 7,778.67		11.58
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 184,104.00	\$ 0.00	\$ 0.00	\$ 142,153.00	\$ 41,951.00		77.21
8000	CAPITAL OUTLAY	\$ 10,959.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,959.00		0.00

61100	CLASSROOM INSTRUCTION	\$ 586,496.63	\$ 0.00	\$ 39,134.30	\$ 280,994.82	\$ 305,501.81		47.91

3	VOCATIONAL	\$ 586,496.63	\$ 0.00	\$ 39,134.30	\$ 280,994.82	\$ 305,501.81		47.91

PGM 4 GIFTED AND TALENTED								

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FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 62,123.84	\$ 0.00	\$ 6,144.49	\$ 21,279.48	\$ 40,844.36	34.25
2000	EMPLOYEE BENEFITS	\$ 17,577.84	\$ 0.00	\$ 1,732.06	\$ 6,675.91	\$ 10,901.93	37.98
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 80,552.68	\$ 0.00	\$ 7,876.55	\$ 27,955.39	\$ 52,597.29	34.70
4	GIFTED AND TALENTED	\$ 80,552.68	\$ 0.00	\$ 7,876.55	\$ 27,955.39	\$ 52,597.29	34.70
010	POQUOSON HIGH SCHOOL	\$ 6,658,008.95	\$ 762.83	\$ 541,722.75	\$ 2,439,252.25	\$ 4,217,993.87	36.65
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,690,171.18	\$ 0.00	\$ 182,091.77	\$ 582,225.52	\$ 1,107,945.66	34.45
2000	EMPLOYEE BENEFITS	\$ 608,715.00	\$ 0.00	\$ 61,183.55	\$ 228,756.30	\$ 379,958.70	37.58
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 1,072.22	\$ 500.00	\$ 1,571.50	\$ 10,842.28	19.60
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 808.79	\$ 1,465.21	35.57
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 80.00	\$ 472.73	\$ 23,452.27	1.98
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 114.99	\$ 2,318.01	4.73
61100	CLASSROOM INSTRUCTION	\$ 2,341,004.18	\$ 1,072.22	\$ 243,855.32	\$ 813,949.83	\$ 1,525,982.13	34.82
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 162,951.52	\$ 0.00	\$ 16,473.69	\$ 56,149.20	\$ 106,802.32	34.46
2000	EMPLOYEE BENEFITS	\$ 66,822.51	\$ 0.00	\$ 6,137.51	\$ 23,804.39	\$ 43,018.12	35.62
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00
61210	GUIDANCE SERVICE	\$ 232,039.03	\$ 0.00	\$ 22,611.20	\$ 79,953.59	\$ 152,085.44	34.46
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 88,973.84	\$ 0.00	\$ 5,544.57	\$ 32,997.82	\$ 55,976.02	37.09
2000	EMPLOYEE BENEFITS	\$ 30,037.09	\$ 0.00	\$ 1,683.95	\$ 13,506.52	\$ 16,530.57	44.97
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 33.14	\$ 2,366.13	\$ 9,954.87	19.20
61310	ELEM & SECOND PROGRAMS	\$ 135,315.93	\$ 0.00	\$ 7,261.66	\$ 48,870.47	\$ 86,445.46	36.12
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 88,889.68	\$ 0.00	\$ 9,542.59	\$ 30,473.32	\$ 58,416.36	34.28
2000	EMPLOYEE BENEFITS	\$ 34,733.67	\$ 0.00	\$ 3,280.77	\$ 12,534.27	\$ 22,199.40	36.09
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 225.68	\$ 0.00	\$ 2,124.00	\$ 1,416.32	62.39
61320	MEDIA SERVICES	\$ 127,389.35	\$ 225.68	\$ 12,823.36	\$ 45,131.59	\$ 82,032.08	35.61
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 264,475.36	\$ 0.00	\$ 24,615.78	\$ 119,410.51	\$ 145,064.85	45.15
2000	EMPLOYEE BENEFITS	\$ 104,026.35	\$ 0.00	\$ 9,003.29	\$ 47,632.32	\$ 56,394.03	45.79
61410	OFFICE OF THE PRINCIPAL	\$ 368,501.71	\$ 0.00	\$ 33,619.07	\$ 167,042.83	\$ 201,458.88	45.33
1	REGULAR	\$ 3,210,909.20	\$ 1,297.90	\$ 320,170.61	\$ 1,154,948.31	\$ 2,054,662.99	36.01
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 19,900.84	\$ 79,059.59	\$ 211,465.41	27.21

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2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 9,697.83	\$ 39,102.06	\$ 83,550.94		31.88
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 24.00	\$ 24.00	\$ 2,401.00		0.99
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 5,372.58	\$ 105,638.42		4.84
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 29,622.67	\$ 123,558.23	\$ 403,055.77		23.46
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 29,622.67	\$ 123,558.23	\$ 403,055.77		23.46
PGM 3 VOCATIONAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 45,468.42	\$ 0.00	\$ 4,140.42	\$ 14,937.42	\$ 30,531.00		32.85
2000	EMPLOYEE BENEFITS	\$ 19,764.42	\$ 0.00	\$ 1,156.05	\$ 4,499.91	\$ 15,264.51		22.77
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00		0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00		0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 70,632.84	\$ 0.00	\$ 5,296.47	\$ 19,437.33	\$ 51,195.51		27.52
3	VOCATIONAL	\$ 70,632.84	\$ 0.00	\$ 5,296.47	\$ 19,437.33	\$ 51,195.51		27.52
PGM 4 GIFTED AND TALENTED								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 49,009.84	\$ 0.00	\$ 5,351.67	\$ 18,158.16	\$ 30,851.68		37.05
2000	EMPLOYEE BENEFITS	\$ 14,139.84	\$ 0.00	\$ 1,511.69	\$ 5,798.24	\$ 8,341.60		41.01
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00		0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 64,084.68	\$ 0.00	\$ 6,863.36	\$ 23,956.40	\$ 40,128.28		37.38
4	GIFTED AND TALENTED	\$ 64,084.68	\$ 0.00	\$ 6,863.36	\$ 23,956.40	\$ 40,128.28		37.38
PGM 5 REMEDIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 5,995.83	\$ 19,233.33	\$ 34,417.67		35.85
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,922.61	\$ 6,289.97	\$ 9,224.03		40.54
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00		0.00
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 7,918.44	\$ 25,523.30	\$ 44,635.70		36.38
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 7,918.44	\$ 25,523.30	\$ 44,635.70		36.38
130	POQUOSON MIDDLE SCHOOL	\$ 3,942,399.72	\$ 1,297.90	\$ 369,871.55	\$ 1,347,423.57	\$ 2,593,678.25		34.21
30	SECONDARY	\$ 10,600,408.67	\$ 2,060.73	\$ 911,594.30	\$ 3,786,675.82	\$ 6,811,672.12		35.74
C/C 90 DISTRICT WIDE								
LOC 000								
PGM 0								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 6,587.17	\$ 0.00	\$ 0.00	\$ 587.17	\$ 6,000.00		8.91
2000	EMPLOYEE BENEFITS	\$ 44.91	\$ 0.00	\$ 0.00	\$ 44.91	\$ 0.00		100.00
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00		0.00
5000	OTHER CHARGES	\$ 9,149.18	\$ 0.00	\$ 0.00	\$ 2,334.32	\$ 6,814.86		25.51
6000	MATERIALS & SUPPLIES	\$ 23,546.42	\$ 0.00	\$ 21.58	\$ 12,512.60	\$ 11,033.82		53.14
61100	CLASSROOM INSTRUCTION	\$ 40,327.68	\$ 0.00	\$ 21.58	\$ 15,479.00	\$ 24,848.68		38.38
FUNC 62110 BOARD SERVICES								
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 255.00	\$ 10,353.19	\$ 13,699.81		43.04
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 19.52	\$ 2,385.70	\$ 3,920.30		37.83

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62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 274.52	\$ 12,738.89	\$ 17,620.11	41.96
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	\$ 719,289.95	\$ 0.00	\$ 68,906.99	\$ 366,978.11	\$ 352,311.84	51.02
2000	EMPLOYEE BENEFITS	\$ 321,617.15	\$ 0.00	\$ 17,852.99	\$ 108,807.51	\$ 212,809.64	33.83
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 13,004.34	\$ 29,742.86	\$ 59,618.14	33.28
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 157.52	\$ 2,568.81	\$ 2,745.19	48.34
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 1,615.97	\$ 5,468.96	\$ 43,223.04	11.23
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 0.00	\$ 2,333.69	\$ 5,766.31	28.81
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,193,454.10	\$ 0.00	\$ 101,537.81	\$ 515,899.94	\$ 677,554.16	43.23
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	\$ 431,195.08	\$ 0.00	\$ 58,362.12	\$ 181,932.38	\$ 249,262.70	42.19
2000	EMPLOYEE BENEFITS	\$ 203,205.07	\$ 0.00	\$ 16,546.27	\$ 66,443.10	\$ 136,761.97	32.70
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 0.00	\$ 24,697.54	\$ 99,394.55	\$ 122,755.45	44.74
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 9,185.00	\$ 2,564.38	\$ 15,493.25	\$ 3,274.75	88.28
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 37,386.02	\$ 0.00	\$ 0.00	\$ 31,386.02	623.10
63100	TRANSPORTATION	\$ 931,530.15	\$ 46,571.02	\$ 102,170.31	\$ 363,263.28	\$ 521,695.85	44.00
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	\$ 507,947.33	\$ 0.00	\$ 52,301.28	\$ 234,837.33	\$ 273,110.00	46.23
2000	EMPLOYEE BENEFITS	\$ 145,589.31	\$ 0.00	\$ 14,042.71	\$ 63,095.81	\$ 82,493.50	43.34
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 21,606.57	\$ 48,933.83	\$ 296,808.22	\$ 329,878.21	49.12
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 54,557.44	\$ 240,858.77	\$ 597,124.23	28.74
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 5,700.96	\$ 41,736.55	\$ 19,877.45	67.74
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 7,091.18	\$ 0.00	\$ 4,466.03	\$ 12,580.79	47.88
64100	OPERATION AND MAINTENANCE	\$ 2,225,564.64	\$ 28,697.75	\$ 175,536.22	\$ 881,802.71	\$ 1,315,064.18	40.91
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	\$ 59,924.81	\$ 0.00	\$ 8,220.94	\$ 19,798.27	\$ 40,126.54	33.04
2000	EMPLOYEE BENEFITS	\$ 16,354.80	\$ 0.00	\$ 1,678.37	\$ 5,712.52	\$ 10,642.28	34.93
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 77,629.61	\$ 0.00	\$ 9,899.31	\$ 25,510.79	\$ 52,118.82	32.86
	FUNC 66100 SITE ACQUISITION						
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 6,153.00	\$ 653.00	111.87
0		\$ 4,504,365.18	\$ 75,268.77	\$ 389,439.75	\$ 1,820,847.61	\$ 2,608,248.80	42.10
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	\$ 58,067.84	\$ 0.00	\$ 5,831.59	\$ 24,826.59	\$ 33,241.25	42.75
2000	EMPLOYEE BENEFITS	\$ 16,827.84	\$ 0.00	\$ 1,560.91	\$ 7,473.19	\$ 9,354.65	44.41
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 74,895.68	\$ 0.00	\$ 7,392.50	\$ 32,299.78	\$ 42,595.90	43.13
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	\$ 188,410.52	\$ 0.00	\$ 17,090.60	\$ 60,441.84	\$ 127,968.68	32.08
2000	EMPLOYEE BENEFITS	\$ 74,476.51	\$ 0.00	\$ 4,876.16	\$ 20,559.43	\$ 53,917.08	27.61
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 931.88	\$ 0.00	\$ 108.60	\$ 6,835.07	13.21
62220	HEALTH	\$ 271,781.58	\$ 931.88	\$ 21,966.76	\$ 81,109.87	\$ 189,739.83	30.19
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	\$ 127,034.68	\$ 0.00	\$ 13,047.09	\$ 56,572.73	\$ 70,461.95	44.53
2000	EMPLOYEE BENEFITS	\$ 35,914.67	\$ 0.00	\$ 3,463.74	\$ 16,656.02	\$ 19,258.65	46.38
62230	PSYCHOLOGICAL	\$ 162,949.35	\$ 0.00	\$ 16,510.83	\$ 73,228.75	\$ 89,720.60	44.94

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FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 218,461.68	\$ 0.00	\$ 14,275.59	\$ 50,605.32	\$ 167,856.36	23.16
2000	EMPLOYEE BENEFITS	\$ 66,721.67	\$ 0.00	\$ 4,468.20	\$ 17,575.61	\$ 49,146.06	26.34
62240	SPEECH/AUDIOLOGY	\$ 285,183.35	\$ 0.00	\$ 18,743.79	\$ 68,180.93	\$ 217,002.42	23.91
1	REGULAR	\$ 794,809.96	\$ 931.88	\$ 64,613.88	\$ 254,819.33	\$ 539,058.75	32.18
PGM 7 ADULT							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 100.00	\$ 1,100.00	\$ 4,900.00	18.33
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 7.65	\$ 84.14	\$ 374.86	18.33
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 107.65	\$ 1,184.14	\$ 6,174.86	16.09
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 107.65	\$ 1,184.14	\$ 6,174.86	16.09
PGM 9 NON LEA PROGRAMS							
FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 178,980.52	\$ 0.00	\$ 18,695.18	\$ 65,035.16	\$ 113,945.36	36.34
2000	EMPLOYEE BENEFITS	\$ 82,082.51	\$ 0.00	\$ 7,235.80	\$ 28,197.51	\$ 53,885.00	34.35
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 5,829.59	\$ 32,561.28	\$ 122,165.72	21.04
5000	OTHER CHARGES	\$ 18,640.00	\$ 0.00	\$ 3,584.69	\$ 10,041.27	\$ 8,598.73	53.87
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 5,368.00	\$ 899.97	\$ 44,662.79	\$ 78,542.21	38.91
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 0.00	\$ 49.75	\$ 24,995.63	\$ 19,431.37	56.26
68100	INSTRUCTIONAL TECHNOLOGY	\$ 607,430.03	\$ 5,368.00	\$ 36,294.98	\$ 205,493.64	\$ 396,568.39	34.71
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 309,151.36	\$ 0.00	\$ 31,831.34	\$ 160,669.99	\$ 148,481.37	51.97
2000	EMPLOYEE BENEFITS	\$ 122,927.35	\$ 0.00	\$ 10,920.60	\$ 57,477.35	\$ 65,450.00	46.76
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 1,200.00	\$ 3,897.14	\$ 78,471.86	4.73
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 307.43	\$ 3,042.57	9.18
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 751.39	\$ 6,432.61	10.46
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 524,981.71	\$ 0.00	\$ 43,951.94	\$ 223,103.30	\$ 301,878.41	42.50
FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 61,356.00	\$ 400.00	\$ 825.00	\$ 9,654.00	\$ 51,302.00	16.39
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 8,457.70	\$ 0.00	\$ 9,307.68	\$ 185,388.07	8.74
68305	STATE TECHNOLOGY GRANT	\$ 270,509.45	\$ 8,857.70	\$ 825.00	\$ 18,961.68	\$ 242,690.07	10.28
9	NON LEA PROGRAMS	\$ 1,402,921.19	\$ 14,225.70	\$ 81,071.92	\$ 447,558.62	\$ 941,136.87	32.92
000		\$ 6,709,455.33	\$ 90,426.35	\$ 535,233.20	\$ 2,524,409.70	\$ 4,094,619.28	38.97
90	DISTRICT WIDE	\$ 6,709,455.33	\$ 90,426.35	\$ 535,233.20	\$ 2,524,409.70	\$ 4,094,619.28	38.97
100	STATE/LOCAL FUNDS	\$ 24,255,548.02	\$ 92,487.08	\$ 2,081,286.98	\$ 8,656,925.67	\$ 15,506,135.27	36.07
PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 55,988.00	\$ 0.00	\$ 0.00	\$ 81,201.95	\$ 25,213.95	145.03
2000	EMPLOYEE BENEFITS	\$ 4,285.00	\$ 0.00	\$ 0.00	\$ 6,211.55	\$ 1,926.55	144.96

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6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 477.96	\$ 522.04	47.80
61100	CLASSROOM INSTRUCTION	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
6	SUMMER	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
000		\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
90	DISTRICT WIDE	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44
101	REMEDIAL SUMMER	\$ 61,273.00	\$ 0.00	\$ 0.00	\$ 87,891.46	\$ 26,618.46	143.44

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 52,968.00	\$ 0.00	\$ 7,526.62	\$ 29,690.62	\$ 23,277.38	56.05
2000	EMPLOYEE BENEFITS	\$ 9,678.00	\$ 0.00	\$ 2,354.64	\$ 9,386.61	\$ 291.39	96.99
4000	INTERNAL CHARGES	\$ 640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 640.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 758.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 64,544.00	\$ 0.00	\$ 9,881.26	\$ 39,077.23	\$ 25,466.77	60.54
1	REGULAR	\$ 64,544.00	\$ 0.00	\$ 9,881.26	\$ 39,077.23	\$ 25,466.77	60.54
150	POQUOSON ELEMENTARY SCHOOL	\$ 64,544.00	\$ 0.00	\$ 9,881.26	\$ 39,077.23	\$ 25,466.77	60.54
20		\$ 64,544.00	\$ 0.00	\$ 9,881.26	\$ 39,077.23	\$ 25,466.77	60.54
201	TITLE I NCLB	\$ 64,544.00	\$ 0.00	\$ 9,881.26	\$ 39,077.23	\$ 25,466.77	60.54

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION							
8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

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1000	SALARY AND WAGES	\$ 327,835.55	\$ 0.00	\$ 7,053.87	\$ 39,600.95	\$ 288,234.60	12.08	
2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 3,936.83	\$ 16,778.35	\$ 75,806.77	18.12	
3000	PURCHASE SERVICES	\$ 4,791.25	\$ 0.00	\$ 0.00	\$ 86.00	\$ 4,705.25	1.79	
6000	MATERIALS & SUPPLIES	\$ 11,506.14	\$ 0.00	\$ 1,680.91	\$ 4,677.88	\$ 6,828.26	40.66	
61100	CLASSROOM INSTRUCTION	\$ 436,718.06	\$ 0.00	\$ 12,671.61	\$ 61,143.18	\$ 375,574.88	14.00	
2	SPECIAL	\$ 436,718.06	\$ 0.00	\$ 12,671.61	\$ 61,143.18	\$ 375,574.88	14.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 436,718.06	\$ 0.00	\$ 12,671.61	\$ 61,143.18	\$ 375,574.88	14.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 3,008.27	\$ 11,237.82	\$ 19,000.93	37.16	
2000	EMPLOYEE BENEFITS	\$ 14,356.40	\$ 0.00	\$ 1,440.26	\$ 5,884.73	\$ 8,471.67	40.99	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 80.90	\$ 927.35	8.02	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 2,140.05	\$ 1,816.55	661.53	
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	100.00	
61100	CLASSROOM INSTRUCTION	\$ 139,335.88	\$ 93,408.98	\$ 4,448.53	\$ 19,343.50	\$ 26,583.40	80.92	
2	SPECIAL	\$ 139,335.88	\$ 93,408.98	\$ 4,448.53	\$ 19,343.50	\$ 26,583.40	80.92	
160	POQUOSON PRIMARY SCHOOL	\$ 139,335.88	\$ 93,408.98	\$ 4,448.53	\$ 19,343.50	\$ 26,583.40	80.92	
20		\$ 576,053.94	\$ 93,408.98	\$ 17,120.14	\$ 80,486.68	\$ 402,158.28	30.19	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.92	\$ 18,692.99	\$ 35,798.76	34.30	
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 2,377.81	\$ 9,526.78	\$ 6,189.22	60.62	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 30.00	\$ 978.25	2.98	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00	
61100	CLASSROOM INSTRUCTION	\$ 71,539.50	\$ 0.00	\$ 6,918.73	\$ 28,249.77	\$ 43,289.73	39.49	
2	SPECIAL	\$ 71,539.50	\$ 0.00	\$ 6,918.73	\$ 28,249.77	\$ 43,289.73	39.49	
010	POQUOSON HIGH SCHOOL	\$ 71,539.50	\$ 0.00	\$ 6,918.73	\$ 28,249.77	\$ 43,289.73	39.49	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 2 SPECIAL								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.95	\$ 46,628.77	\$ 92,089.98	33.61	
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 4,754.77	\$ 19,419.98	\$ 19,496.22	49.90	
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 0.00	\$ 30.00	\$ 978.25	2.98	
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00	
61100	CLASSROOM INSTRUCTION	\$ 178,966.70	\$ 0.00	\$ 16,314.72	\$ 66,078.75	\$ 112,887.95	36.92	
2	SPECIAL	\$ 178,966.70	\$ 0.00	\$ 16,314.72	\$ 66,078.75	\$ 112,887.95	36.92	
130	POQUOSON MIDDLE SCHOOL	\$ 178,966.70	\$ 0.00	\$ 16,314.72	\$ 66,078.75	\$ 112,887.95	36.92	
30	SECONDARY	\$ 250,506.20	\$ 0.00	\$ 23,233.45	\$ 94,328.52	\$ 156,177.68	37.66	
203	VI-B	\$ 826,560.14	\$ 93,408.98	\$ 40,353.59	\$ 174,815.20	\$ 558,335.96	32.45	

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PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 0.00	\$ 25,906.25	\$ 7,221.65	78.84	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	

LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	

20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	

C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	

61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	

LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								

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3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 15,461.40	21.10
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,195.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 22,656.40	15.43
1	REGULAR	\$ 26,791.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 22,656.40	15.43
160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 22,656.40	15.43
20		\$ 26,791.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 22,656.40	15.43
207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 0.00	\$ 151.11	\$ 4,134.70	\$ 22,656.40	15.43

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	0.00
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 0.00	\$ 9,402.74	\$ 50,820.26	15.61
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 0.00	\$ 10,896.14	\$ 34,345.42	\$ 5,576.42	119.38

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61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 0.00	\$ 10,896.14	\$ 43,748.16	\$ 109,251.84	28.59
1	REGULAR	\$ 153,000.00	\$ 0.00	\$ 10,896.14	\$ 43,748.16	\$ 109,251.84	28.59
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 0.00	\$ 10,896.14	\$ 43,748.16	\$ 109,251.84	28.59
30	SECONDARY	\$ 153,000.00	\$ 0.00	\$ 10,896.14	\$ 43,748.16	\$ 109,251.84	28.59
208	IMPACT AID	\$ 153,000.00	\$ 0.00	\$ 10,896.14	\$ 43,748.16	\$ 109,251.84	28.59

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47
65100	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47
0		\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47
000		\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47
90	DISTRICT WIDE	\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47
210	SCHOOL FOOD	\$ 1,015,000.00	\$ 0.00	\$ 119,647.00	\$ 370,171.83	\$ 644,828.17	36.47

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 2,205.00	\$ 8,820.00	\$ 37,960.00	18.85
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 168.68	\$ 674.73	\$ 6,328.78	9.63
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,255.00	0.00
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 0.00	\$ 250.00	\$ 42,705.09	0.58
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 0.00	\$ 1,199.00	\$ 6,599.00	\$ 65,098.85	9.20
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 0.00	\$ 3,572.68	\$ 16,343.73	\$ 176,522.72	8.47
1	REGULAR	\$ 192,866.45	\$ 0.00	\$ 3,572.68	\$ 16,343.73	\$ 176,522.72	8.47
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 0.00	\$ 3,572.68	\$ 16,343.73	\$ 176,522.72	8.47
20		\$ 192,866.45	\$ 0.00	\$ 3,572.68	\$ 16,343.73	\$ 176,522.72	8.47
211	DODEA VTSS	\$ 192,866.45	\$ 0.00	\$ 3,572.68	\$ 16,343.73	\$ 176,522.72	8.47

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 14
Date: 01/07/22
Time: 12:00:29

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 0.00	\$ 19,400.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 0.00	\$ 6,333.75	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00
0		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00
000		\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00
212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 0.00	\$ 25,733.75	\$ 0.00	100.00

PJT 213 CARES GRER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00
2000	EMPLOYEE BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00
61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00
FUNC 64100 OPERATION AND MAINTENANCE							
6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00
0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00
2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00

PGM 9 NON LEA PROGRAMS

FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
213	CARES GRER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 4,271.25	\$ 43,023.30	\$ 33,764.70	56.03
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 2,354.65	\$ 5,909.48	\$ 11,367.52	34.20
3000	PURCHASE SERVICES	\$ 43,270.00	\$ 0.00	\$ 0.00	\$ 16,445.00	\$ 26,825.00	38.01
6000	MATERIALS & SUPPLIES	\$ 69,393.80	\$ 12,282.00	\$ 25,028.63	\$ 47,558.89	\$ 9,552.91	86.23

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Page: 15
Date: 01/07/22
Time: 12:00:30

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 12,282.00	\$ 31,654.53	\$ 112,936.67	\$ 81,510.13	60.57
0		\$ 206,728.80	\$ 12,282.00	\$ 31,654.53	\$ 112,936.67	\$ 81,510.13	60.57
000		\$ 206,728.80	\$ 12,282.00	\$ 31,654.53	\$ 112,936.67	\$ 81,510.13	60.57
90	DISTRICT WIDE	\$ 206,728.80	\$ 12,282.00	\$ 31,654.53	\$ 112,936.67	\$ 81,510.13	60.57
214	CARES ACT ESSER II	\$ 206,728.80	\$ 12,282.00	\$ 31,654.53	\$ 112,936.67	\$ 81,510.13	60.57
PJT 215 CARES ACT ESSER III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,050.00	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 382,851.53	17.54
0		\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 382,851.53	17.54
000		\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 382,851.53	17.54
90	DISTRICT WIDE	\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 382,851.53	17.54
215	CARES ACT ESSER III	\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 81,432.00	\$ 382,851.53	17.54
GRAND TOTAL		\$ 27,383,777.55	\$ 198,178.06	\$ 2,297,443.29	\$ 9,640,215.65	\$ 17,545,383.84	35.93

**Poquoson City Public Schools
Revenue Summary Report
December 31, 2021**

Page: 1
Date: 01/07/22
Time: 12:02:09

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND							
CAT 1 LOCAL FUNDS							
1602020	ATHLETIC FEES	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$ 0.00	\$ 0.00	\$ 12,143.31	\$ 33,614.69	26.54
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$ 0.00	\$ 44,555.27	\$ 48,306.93	\$ 23,306.93	193.23
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 6,304.10	\$ 0.00	\$ 0.00	\$ 6,749.90	\$ 445.80	107.07
1900110	E-RATE	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 10,713.70	\$ 286.30	97.40
5105000	OPERATION	\$ 10,428,429.00	\$ 0.00	\$ 1,000,029.31	\$ 3,865,085.58	\$ 6,563,343.42	37.06
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	\$ 318,272.00	\$ 318,272.00	\$ 0.00	\$ 0.00	\$ 318,272.00	0.00
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$ 0.00	\$ 4,485.42	\$ 26,912.52	\$ 26,912.48	50.00
1	LOCAL FUNDS	\$ 10,960,588.10	\$ 318,272.00	\$ 1,049,070.00	\$ 3,969,911.94	\$ 6,990,676.16	36.22
CAT 2 STATE FUNDS							
2402020	BASIC AID	\$ 6,427,502.00	\$ 0.00	\$ 535,625.17	\$ 3,213,750.98	\$ 3,213,751.02	50.00
2402030	GED ISAPF FUNDING	\$ 8,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,386.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,348.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 28.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28.00	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$ 0.00	\$ 5,645.42	\$ 33,872.52	\$ 33,872.48	50.00
2402080	REMEDIAL SOQ	\$ 69,048.00	\$ 0.00	\$ 5,754.00	\$ 34,524.00	\$ 34,524.00	50.00
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$ 0.00	\$ 34,636.67	\$ 207,819.98	\$ 207,820.02	50.00
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$ 0.00	\$ 72,196.08	\$ 433,176.48	\$ 433,176.52	50.00
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$ 0.00	\$ 11,667.50	\$ 70,005.00	\$ 70,005.00	50.00
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,914.00	0.00
2402170	VOCATIONAL ED.SQ	\$ 102,920.00	\$ 0.00	\$ 8,576.67	\$ 51,459.98	\$ 51,460.02	50.00
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$ 0.00	\$ 32,352.50	\$ 194,115.00	\$ 194,115.00	50.00
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$ 0.00	\$ 75,453.00	\$ 452,718.00	\$ 452,718.00	50.00
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,147.00	0.00
2402410	GROUP LIFE	\$ 27,359.00	\$ 0.00	\$ 2,279.92	\$ 13,679.52	\$ 13,679.48	50.00
2402460	HOMEBOUND	\$ 7,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268,142.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$ 0.00	\$ 3,150.25	\$ 18,901.50	\$ 18,901.50	50.00
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,692.00	0.00
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 526,700.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,351.00	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$ 0.00	\$ 244,285.00	\$ 1,222,747.96	\$ 1,299,950.04	48.47
2403090	BSL	\$ 3,615.00	\$ 0.00	\$ 301.25	\$ 1,807.50	\$ 1,807.50	50.00
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 630.28	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 389.08	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	\$ 7,500.00	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,045.00	0.00
2404150	PROJECT GRADUATION	\$ 3,758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,758.00	0.00
2404270	PHIS of the VTSS	\$ 40,327.68	\$ 0.00	\$ 0.00	\$ 14,327.68	\$ 26,000.00	35.53
2408680	NO LOSS FUNDING	\$ 119,758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	\$ 25,925.00	\$ 25,925.00	\$ 0.00	\$ 25,925.00	\$ 0.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBR	\$ 247.55	\$ 0.00	\$ 0.00	\$ 247.55	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$ 0.00	\$ 875.09	\$ 18,286.51	\$ 16,713.49	52.25
4104050	VPSSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,982.45	0.00
2	STATE FUNDS	\$ 13,356,232.92	\$ 33,425.00	\$ 1,032,798.52	\$ 6,007,365.16	\$ 7,348,867.76	44.98
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	\$ 270,000.00	\$ 240,000.00	\$ 35,093.08	\$ 102,410.43	\$ 167,589.57	37.93
10.5550	SCHOOL LUNCH	\$ 745,000.00	\$ 590,000.00	\$ 85,169.67	\$ 254,648.81	\$ 490,351.19	34.18
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,114.34	\$ 13,114.34	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$ 0.00	\$ 0.00	\$ 614.00	\$ 614.00	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
12.5581	VTSS-TIERED SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$ 0.00	\$ 0.00	\$ 4,747.37	\$ 107,862.08	4.22

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

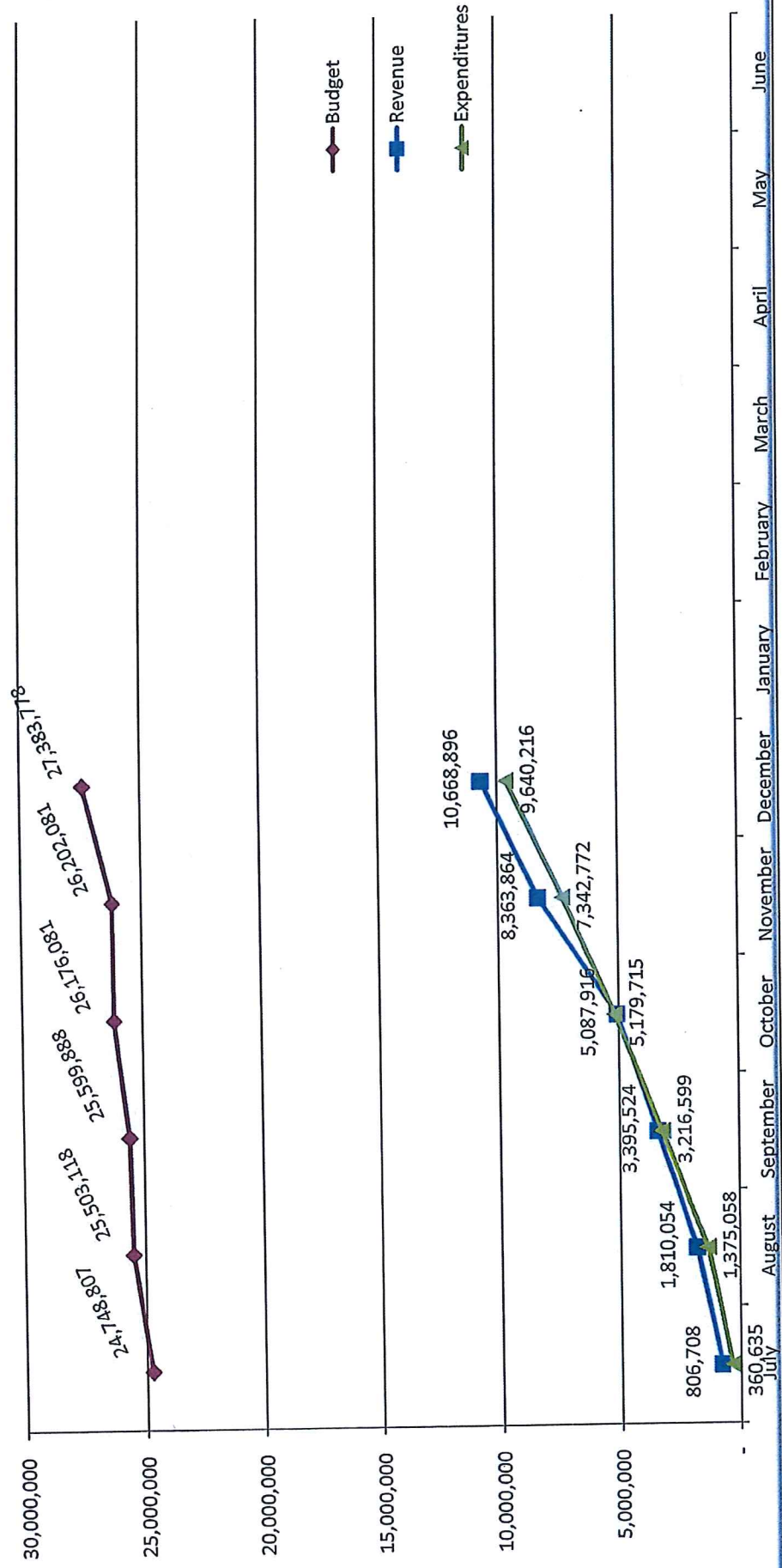
Page: 2
Date: 01/07/22
Time: 12:02:09

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 64,544.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,544.00	0.00
84.0270	TITLE VIB	\$ 408,365.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,365.00	0.00
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$ 0.00	\$ 0.00	\$ 95,980.12	\$ 223,806.04	30.01
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$ 0.00	\$ 0.00	\$ 0.00	\$ 98,408.98	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$ 0.00	\$ 72,193.00	\$ 125,692.07	\$ 27,307.93	82.15
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$ 0.00	\$ 0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$ 0.00	\$ 0.00	\$ 2,833.35	\$ 4,405.75	39.14
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,195.00	0.00
84.2810	TITLE II	\$ 34,127.90	\$ 0.00	\$ 16,143.75	\$ 16,143.75	\$ 17,984.15	47.30
84.424	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$ 0.00	\$ 14,563.40	\$ 75,434.44	\$ 177,912.14	29.78
84.425U	CARES ESSER III	\$ 464,283.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 464,283.53	0.00
3	FEDERAL FUNDS	\$ 3,066,956.53	\$ 830,000.00	\$ 223,162.90	\$ 691,618.68	\$ 2,375,337.85	22.55
1	GENERAL FUND	\$ 27,383,777.55	\$ 1,181,697.00	\$ 2,305,031.42	\$ 10,668,895.78	\$ 16,714,881.77	38.96
GRAND TOTAL		\$ 27,383,777.55	\$ 1,181,697.00	\$ 2,305,031.42	\$ 10,668,895.78	\$ 16,714,881.77	38.96

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT
FOR MONTH ENDING December 2021

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$699.73	\$699.73	\$12,618.27	5%
TOTAL FOR POQUOSON PRIMARY	\$3,583,085.48	\$0.00	\$329,079.94	\$1,201,787.71	\$2,381,297.77	34%
TOTAL FOR POQUOSON ELEMENTARY	\$3,352,371.54	\$0.00	\$305,379.54	\$1,144,052.44	\$2,208,319.10	34%
TOTAL FOR POQUOSON MIDDLE	\$3,935,740.72	\$1,297.90	\$369,871.55	\$1,347,423.57	\$2,587,019.25	34%
TOTAL FOR POQUOSON HIGH	\$6,651,349.95	\$762.83	\$541,023.02	\$2,438,552.52	\$4,212,034.60	37%
TOTAL FOR ELEM & SECOND PROGRAMS	\$794,809.96	\$931.88	\$64,613.88	\$254,819.33	\$539,058.75	32%
TOTAL FOR ADMINISTRATION	\$6,950,590.69	\$89,494.47	\$590,244.74	\$2,712,174.66	\$4,148,921.56	40%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT						
TITLE I NCLB	\$40,327.68	\$0.00	\$21.58	\$15,479.00	\$24,848.68	38%
CARL PERKINS	\$64,544.00	\$0.00	\$9,881.26	\$39,077.23	\$25,466.77	61%
VI-B	\$21,436.83	\$0.00	\$0.00	\$99.00	\$21,337.83	0%
TITLE II	\$826,560.14	\$93,408.98	\$40,353.59	\$174,815.20	\$558,335.96	32%
TITLE IV	\$34,127.90	\$0.00	\$0.00	\$26,906.25	\$7,221.65	79%
DODEA TIERED SYSTEM OF SUPPORT GRANT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
IMPACT AID	\$192,866.45	\$0.00	\$3,572.68	\$16,343.73	\$176,522.72	8%
PRESCHOOL	\$153,000.00	\$0.00	\$10,896.14	\$43,748.16	\$109,251.84	29%
CARES ACT	\$26,791.10	\$0.00	\$151.11	\$4,134.70	\$22,656.40	15%
CARES-GEER & ESSER	\$25,733.75	\$0.00	\$0.00	\$25,733.75	\$0.00	100%
CARES-ESSER II	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER III	\$206,728.80	\$12,282.00	\$31,654.53	\$112,936.67	\$81,510.13	61%
TOTAL	\$464,283.53	\$0.00	\$0.00	\$81,432.00	\$382,851.53	18%
	\$27,383,777.55	\$198,178.06	\$2,297,443.29	\$9,640,215.65	\$17,545,383.84	36%

2021 - 2022 Expenditures and Revenue Year-To-Date



Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Title I Federal Grant 2021 Award:			
Revenue for Title I	#1-3-84.010	<u>\$40,463.50</u>	
Expenditure for Instructional Salaries	#1-201-20-150-1-61100-1120		\$13,207.20
Expenditure for FICA Benefits	#1-201-20-150-1-61100-2100		\$965.41
Expenditure for Health Benefits	#1-201-20-150-1-61100-2300		\$6,201.35
Expenditure for VRS Benefits	#1-201-20-150-1-61100-2210		\$1,798.65
Expenditure for Internal Services	#1-201-20-150-1-61100-4000		\$1,360.00
Expenditure for Professional Development	#1-201-20-150-1-61100-5500		\$5,688.89
Expenditure for Materials & Supplies	#1-201-20-150-1-61100-6000		<u>\$11,242.00</u>
			<u>\$40,463.50</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from The Kiwanis Club to be used by the Choral Department as needed	\$250.00
A donation from Chick-fil-A to be used as needed	\$250.00
A donation from The Independent Order of Odd Fellows to be used by the Band Department as needed	\$100.00
A donation from Bright Funds to be used by the Choral Department as needed	\$315.56

Poquoson Primary School

A donation from Poquoson Education Foundation to be used for Teacher Mini Grants	\$1,953.00
A donation from Tabernacle United Methodist Church to be used for classroom enrichment	\$250.00
A donation from Poquoson Primary School PTO to be used by teachers for supplies	\$200.00
A donation from Kroger Community Rewards to be used for classroom enrichment	\$210.84

**Personnel Action
January 18, 2022**

Name	Position	Work Location
Recommendation(s) 2021-22 SY		
Resignation(s) Current		
Retiree(s) Current		
Steven Pappas		PCPS
Recommendation(s)-Substitutes		
Michael Connly		PCPS
Recommendation(s)-Supplements		
Kenneth Bennett	Baseball Coach-Head Varsity	PHS
Zachary Baker	Baseball Coach-Co-Assistant Varsity/JV	PHS
Ronnie Bradshaw	Baseball Coach-Co-Assistant	PHS
Michael Tyndall	Baseball Coach-Co-Assistant	PHS
Craig Zimmerman	Baseball Coach-Head Junior Varsity	PHS
Charles Sneddon	Boys Soccer Coach-Head Varsity	PHS
Jimmy Alimonos	Boys Soccer Coach-Assistant Varsity	PHS
Dante Ellenwood	Boys Soccer Coach-Junior Varsity	PHS
Jeff Imgrund	Girls Soccer Coach-Head Varsity	PHS
Gregg McMullin	Girls Soccer Coach-Volunteer	PHS
Colleen Casey	Softball Coach-Head Varsity	PHS
Danielle St. Cyre-Lucas	Softball Coach-Assistant Varsity	PHS
Justin Hollingsworth	Softball Coach-Head Junior Varsity	PHS
Page Turner	Softball Coach-Volunteer	PHS
Timothy Lutz	Boy Tennis Coach-Assistant	PHS
Mark VanDervort	Boys Tennis Coach-Volunteer	PHS
Chris Cruz	Boys Tennis Coach-Volunteer	PHS
Daniel Litton	Girls Tennis Coach-Head Varsity	PHS
Jeff Gross	Track and Field Coach-Head Varsity	PHS
Zachary Campbell	Track and Field Coach-Assistant Varsity	PHS
Jeff Fry	Track and Field Coach-Assistant Varsity	PHS

Poquoson City School Board Reading File Item Brief

Reading File Item

Student Attendance Policy 7.2-3 and Student Handbook and Code of Student Conduct Attendance Guidelines Revision

Meeting Date

January 18, 2022

Subject

Motion to approve the Student Attendance Policy 7.2-3 and Student Handbook and Code of Student Conduct Attendance Guidelines Revision

Background

The Poquoson City Public Schools attendance policy is directed by VA Code § 22.1-254. The guidelines are interpreted in the School Board Policy 7.2-3 and in the Student Handbook and Code of Student Conduct for parents/guardians and school personnel to follow. The changes that are recommended follow the Virginia School Boards Association (VSBA) model student attendance policy JED which was released in May 2021 and the guidelines from the Virginia General Assembly.

Discussion

PCPS is revising the Student Attendance Policy 7.2-3 and Student Handbook and Code of Student Conduct Attendance Guidelines. This revision follows the Virginia School Boards Association (VSBA) model student attendance policy JED which was released in May 2021 and follows the guidelines from the Virginia General Assembly. This revised policy meets the needs of the school community and follows VA Code § 22.1-254 to direct school attendance procedures by utilizing the most current recommended guidelines. The revised policy allows for students to engage in one civic event and has allowances for work-based learning and service learning opportunities. The policy continues to work with students in providing opportunities for extraordinary events and extenuating circumstances. The school board reviewed this revised policy in the work session held on 01/12/2022.

Recommendation

Approval of the Student Attendance Policy 7.2-3 and Student Handbook and Code of Student Conduct Attendance Guidelines Revision

Attachment

Student Attendance Policy 7.2-3 and Student Handbook and Code of Student Conduct attendance guidelines

References

Student Handbook and Code of Student Conduct -

<https://www.poquoson.k12.va.us/Page/12107>

School Board Policy 7.2-3

<https://www.poquoson.k12.va.us/cms/lib/VA02205104/Centricity/Domain/19/Article%20I%20Student%20Attendance7.2.pdf>

VSBA Model Student Attendance Policy JED

VA Code § 22.1-254

Proposed

POLICY 7-2.3 STUDENT ATTENDANCE AND ABSENCES/TRUANCY

With the support from their parents, Poquoson City public school students are expected to accept responsibility for good attendance. School attendance is related directly to academic achievement and the development of good habits which are important in college and employment. Student attendance is a cooperative effort involving the school, parents and students. **Each parent/guardian or person having control or charge of a child within the compulsory attendance age is responsible for such child's regular and punctual attendance at school as required under provisions of the law.**

Students shall attend school for a full day unless otherwise excused. **Schools will develop plans in combination with parents/guardians for those students that engage in a pattern of absences for less than a full day, the explanation of which, if it were a full-day absence, would not be an excused absence.** Secondary students shall be scheduled for a full school day unless they are enrolled in a cooperative work-study program. All other exceptions to a full-day schedule must be approved on an individual basis by the division superintendent or his designee.

Parents of students who are absent must inform the school of the reason for the absence no later than upon the student's return to school. Absences are excused for the following reasons:

- **for middle and high school students, one school day per school year to engage in a civic event, additional school days as approved by the building principal,**
- **student illness, a parent note will be accepted for up to five days of a student illness, a doctor's note will be required for absences due to student illness beyond five days of parent notes,**
- **funeral,**
- **legal obligations,**
- **medical procedures/medical appointments that could not be scheduled outside of school hours,**
- **observance of a religious holiday,**
- **military obligation,**
- **non-school sponsored extracurricular activities as approved by the building principal,**
- **and/or extenuating circumstances as approved by the building principal.**

Parents/Guardians should provide written information about, and/or discuss, civic events over one day in length, non-school sponsored extracurricular activities, and extenuating circumstances with the building principal.

High school students may work with the building principal to request approval for a specified number of school days each academic year to be utilized for participating in High School to Work Partnerships established pursuant to guidelines developed by the Board of Education. Students who miss a partial or full day of school while participating in Partnership programs are not counted as absent for the purposes of calculating average daily membership. Students may make up work missed while participating in a High School to Work Partnership.

For any other reason the absence is unexcused.

Nothing in this Policy 7-2.3 shall be construed to limit in any way the authority of any attendance officer or the division superintendent to seek immediate compliance with the compulsory attendance law.

An attendance officer, or a division superintendent or superintendent's designee when acting as an attendance officer pursuant to Va. Code § 22.1-258, may complete, sign, and file with the intake officer of the juvenile and domestic relations district court, on forms approved by the Supreme Court of Virginia, a petition for a violation of a school attendance order entered by the juvenile and domestic relations district court pursuant to Va. Code § 16.1-278.5 in response to the filing of a petition alleging the pupil is a child in need of supervision as defined in Va. Code § 16.1-228.

Notification of Absences

Schools shall make a reasonable effort to notify by telephone a parent/guardian of each absent student every day, and to obtain an explanation of the student's absence where there is no indication that the student's parent(s) is aware of and supports the absence. The schools may use either the school principal, attendance officer, other school personnel, or volunteers organized by the school administration to make these calls. Schools shall keep a log of call attempts. Students who are absent must bring a valid note stating the reason for absence upon returning to school. Unexcused absences shall be handled according to regulations issued by the division superintendent. Student attendance shall be monitored and reported as required by state law and regulations.

If (1) a student fails to report to school for a total of five scheduled school days for the school year, (2) there is no indication that the student's parent(s) is aware of and supports the absence, and (3) reasonable efforts to notify the parent of the absences have failed, then the principal or designee shall make a reasonable effort to ensure that direct contact is made with the parent, in person, through telephone conversation, or through the use of other communications devices to obtain an explanation of the pupil's absence and to explain to the parent the consequence of continued nonattendance. The school principal or his designee, the pupil, and the pupil's parent shall jointly develop a plan to resolve the pupil's nonattendance. Such plan shall include documentation of the reasons for the pupil's nonattendance. If the student's parents have joint physical custody of the student and the school has notice of the custody arrangement, then both parents shall be notified at their last known addresses. If the parent(s) fail to comply with the principal's or designee's request within three (3) school days, the principal or designee shall notify the attendance officer or division superintendent who shall enforce the school compulsory attendance rules.

Additional Absences Without Parental Awareness and Support

If the pupil is absent for more than one additional day after direct contact with the pupil's parents and school personnel have received no indication that the pupil's parent(s) is aware of and supports the pupil's absence, the school principal or his/her designee shall schedule a conference with the pupil, his parent, and school personnel. Such conference may include the attendance officer and other community service providers to resolve issues related to the pupils nonattendance. The conference shall be held no later than the tenth (10th) school day after the tenth absence of the pupil, regardless of whether his parent approves of the conference. The conference team shall monitor the pupil's attendance and may meet again as necessary to address concerns and plan additional interventions if attendance does not improve. In circumstances in which the parent is intentionally noncompliant with compulsory attendance requirements or the pupil is resisting parental efforts to comply with compulsory attendance requirements, the principal or his designee shall make a referral to the attendance officer. The attendance officer shall schedule a conference with the pupil and his parent within 10 school days and may: (i) file a complaint with the York-Poquoson City Juvenile and Domestic Relations District Court alleging the pupil is a child in need of supervision as defined in Virginia Code § 16.1-228 or (ii) institute proceedings against the parent pursuant to Virginia Code § 18.2-371 or § 22.1-262. In filing a complaint against the student, the attendance officer shall

~~provide written documentation of the efforts already undertaken to resolve the pupil's absence. If the student's parents have joint physical custody of the student and the school has notice of the custody arrangement, then both parents shall be notified at their last known addresses.~~

~~An attendance officer, or the division superintendent or his designee when acting as an attendance officer pursuant to § 22.1-258, may complete, sign, and file with the intake officer of the juvenile and domestic relations district court, on forms approved by the Supreme Court of Virginia, a petition for a violation of a school attendance order entered by the juvenile and domestic relations district court pursuant to § 16.1-278.5 in response to the filing of a petition alleging the pupil is a child in need of supervision as defined in § 16.1-228.~~

Compulsory Attendance Procedures

Whenever a student fails to report to school on a regularly scheduled school day and no information has been received by school personnel that the student's parent is aware of and supports the absence, or the parent provides a reason for the absence that is unacceptable to the school administration, the school principal, principal's designee, attendance officer or other school personnel or volunteer notifies the parent by phone, email or other electronic means to obtain an explanation. School staff records the student's absence for each day as "excused" or "unexcused". Early intervention with the student and parent or parents takes place for repeated unexcused absences.

A. Upon Fifth Absence Without Parental Awareness and Support

If (1) a student fails to report to school for a total of five scheduled school days for the school year, and (2) there is no indication that the student's parent is aware of and supports the absence; and (3) a reasonable effort to notify the parent has failed, then the principal or principal's designee makes a reasonable effort to ensure that direct contact is made with the parent in person, through telephone conversation, or through the use of other communication devices to obtain an explanation for the student's absence and to explain to the parent the consequences of continued nonattendance. The school principal or principal's designee, the student, and the student's parent shall jointly develop a plan to resolve the student's nonattendance. Such plan shall include documentation of the reasons for the pupil's nonattendance.

B. Upon Additional Absences Without Parental Awareness and Support

If the student is absent for more than one additional day after direct contact with the student's parent and school personnel have received no indication that the student's parent is aware of and supports the student's absence, the school principal or principal's designee shall schedule a conference with the student, the student's parent and school personnel. Such conference may include the attendance officer and other community service providers to resolve issues related to the student's nonattendance. The conference shall be held no later than 10 school days after the tenth absence of the student, regardless of whether the student's parent approves of the conference. The conference team shall monitor the student's attendance and may meet again as necessary to address concerns and plan additional interventions if attendance does not improve. In circumstances in which the parent is intentionally noncompliant with compulsory attendance requirements or the student is resisting parental efforts to comply with compulsory attendance requirements, the principal or principal's designee shall make a referral to the attendance officer. The attendance officer shall schedule a conference with the student and student's parent within 10 school days and may (i) file a complaint with the juvenile and domestic relations district court alleging the student is a child in need of supervision as defined in Va. Code § 16.1-228 or (ii) institute proceedings against the parent pursuant to Va. Code § 18.2-371 or § 22.1-262. In filing a complaint against the student, the attendance officer shall provide written documentation of the efforts to comply with the provisions of this policy. In the event that both parents have been awarded joint physical custody pursuant to Va. Code § 20-124.2 and the school has received notice of such order, both parents shall be notified at the last known addresses of the parents

Report for Suspension of Driver's License

In addition to any other actions taken pursuant to this policy, if a student who is under 18 years of age has 10 or more unexcused absences from school on consecutive school days, the principal may notify the juvenile

and domestic relations court, which may take action to suspend the student's driver's license.

Parental Cooperation in Remedying Excessive Unexcused Absences

It is expected that parents will cooperate with the attendance officer and other school officials to remedy the student's attendance problem. Where direct contact with a parent cannot be made, despite reasonable efforts, or where parents otherwise fail to cooperate in remedying the student's attendance problem, the division superintendent or his designee may seek immediate compliance with the compulsory school attendance laws. The attendance officer, with the knowledge of the division superintendent, shall institute proceedings against any parent who fails to comply with the requirements of the compulsory attendance laws. Where the complaint arises out of the parent's failure to comply with the requirements of Virginia Code § 22.1-258, the attendance officer shall document the school division's compliance with this Code section.

Make-Up Work

Credit for make-up work will be granted only for absences that are pre-approved in writing, or with a written note from the parent when the student returns to school. Medical documentation may be required at the principal's discretion. Under certain conditions a waiver of these attendance policies may be considered by the division superintendent.

Absences for Observance of a Religious Holiday

A student may be excused from school for the observance of a religious holiday. The parent/guardian of such student shall provide a letter to the student's school in advance of the planned absence notifying the school of the planned absence, the dates of the planned absence and the religious holiday being observed.

A student who is absent in accordance with this policy shall not be deprived of any award or eligibility or opportunity to compete for any award, or of the right to take an alternate test or examination, for any which he or she missed by reason of such absence. Make-up work shall be completed as described in "Make-Up Work," above.

Attendance Records/Pupil Accounting Records **Attendance Reporting**

Student attendance is monitored and reported as required by state law and regulations. At the end of each school year, each public school principal reports to the superintendent the number of pupils by grade level for whom a conference was scheduled pursuant to Part II (B) of the Compulsory Attendance Procedures section. The superintendent compiles this information and provides it annually to the Superintendent of Public Instruction.

~~One of the most important records that teachers are required to keep is the teacher's "register," otherwise known as the daily attendance register. The purposes of the register are for proper pupil accounting in the instructional program, for school administration, and for the distribution of major state school funds. Poquoson City Public Schools teachers shall maintain attendance registers in accordance with state law.~~

~~Within ten days after the opening of school, each school principal shall report to the division superintendent: (1) the name, age and grade of each pupil enrolled in the school, and the name and address of the pupil's parent or guardian; and (2) to the best of the principal's information, the name of each child subject to the provisions of Virginia's compulsory attendance laws who is not enrolled in school, with the name and address of the child's parent or guardian.~~

~~At the end of each school year, each public school principal shall report to the division superintendent the number of pupils by grade level for whom a conference was scheduled pursuant to this policy. The~~

~~division superintendent shall compile this information and provide it annually to the superintendent of public instruction.~~

The attendance officer or division superintendent shall check the reports submitted by the principals against the last school census and against the reports from the State Registrar of Vital Records and Health Statistics. From these reports and from any other reliable source the attendance officer or the division superintendent shall, within five (5) days after receiving all the reports from the principals, make a list of the names of children who are not enrolled in any school and who are not exempt from school attendance. It is the duty of the attendance officer, on behalf of the School Board, to investigate all cases of non-enrollment and, when no valid reason is found therefor, to notify the parent, guardian or other person having control of the child to require the attendance of such child at the school within three (3) days from the date of such notice.

The attendance officer shall send the list created to the appropriate school principal. If the parent (i) fails to comply with the provisions of this regulation and applicable law within the time specified in the notice; (2) fails to comply with the provisions of Virginia Code Section 22.1-254; or (iii) refuses to participate in the development of the plan to resolve the student's nonattendance in the conference provided for above, it shall be the duty of the attendance officer, with the knowledge and approval of the division superintendent, to make complaint against the pupil's parent in the name of the Commonwealth before the York-Poquoson Juvenile and Domestic Relations District Court. In any such proceedings, the attendance officer shall provide documentation to the Court regarding the school division's attempts to comply with the provisions of this policy and regulation, and with applicable law. In addition, and where appropriate, school officials will cooperate with the relevant juvenile intake officer to assist in the development of a truancy plan to ensure the student's compliance with the compulsory attendance law.

Further, the Poquoson City Public Schools shall maintain an accurate record of each child with a disability attending a school in the school division who is not a resident of Poquoson City. This record shall be certified to the state following the end of the school year.

Dismissal Precautions

Principals shall not release a student during the school day to any person not authorized by the student's parent/guardian to assume responsibility for the pupil. Students shall be released only on request and authorization of the parent or guardian. The burden of proof regarding the authority of the person to receive the student is on the requesting party. A formal check-out system shall be maintained in each Poquoson City public school.

LEGAL REFERENCE: Code of Virginia, 1950, as amended, §§ 16.1-260, 16.1-241.2, 22.1-101, 22.1-253.13:7, 22.1-254, 22.1-258 through 22.1-269; Virginia Board of Education Regulations Governing Pupil Accounting Records, 8 VAC 20-110-10; and Regulations Establishing Standards for Accrediting Public Schools in Virginia, 8 VAC 20-130-10.

Adopted: November 2002

Revised: July 2003, July 2004, June 2010, August 2018, June 2020, January 2022

Proposed

Attendance Guidelines from the Student Handbook and Code of Student Conduct 2021-2022, p. 3-4

Attendance

Reference: School Board Policy 7-2.1, Virginia Code and Virginia Administrative Code

Every parent, guardian, or other person in the City of Poquoson having control or charge of any child between the ages of 5 and 18 must cause such child to attend the appropriate Poquoson City Public School in accordance with VA Code § 22.1-254. Principals and the division superintendent shall follow all legal requirements with regard to the compulsory school attendance reporting requirements of state law. Non-compliance with the state regulations will lead to disciplinary action, where appropriate, by the principal and the division superintendent or his/her designee.

Students shall attend school for a full day unless otherwise excused. Schools will develop plans in combination with parents/guardians for those students that engage in a pattern of absences for less than a full day, the explanation of which, if it were a full-day absence, would not be an excused absence. Secondary students shall be scheduled for a full school day unless they are enrolled in a cooperative work-study program. All other exceptions to a full-day schedule must be approved on an individual basis by the division superintendent or his designee.

Parents of students who are absent must inform the school of the reason for the absence no later than upon the student's return to school. Absences are excused for the following reasons:

- for middle and high school students, one school day per school year to engage in a civic event, additional school days as approved by the building principal,
- student illness, a parent note will be accepted for up to five days of a student illness, a doctor's note will be required for absences due to student illness beyond five days of parent notes,
- funeral,
- legal obligations,
- medical procedures/medical appointments that could not be scheduled outside of school hours,
- observance of a religious holiday,
- military obligation,
- non-school sponsored extracurricular activities as approved by the building principal,
- and/or extenuating circumstances as approved by the building principal.

Parents/Guardians should provide written information about, and/or discuss, civic events over one day in length, non-school sponsored extracurricular activities, and extenuating circumstances with the building principal.

High school students may work with the building principal to request approval for a specified number of school days each academic year to be utilized for participating in High School to Work Partnerships established pursuant to guidelines developed by the Board of Education. Students who miss a partial or full day of school while participating in Partnership programs are not counted as absent for the purposes of calculating average daily membership. Students may make up work missed while participating in a High School to Work Partnership.

For any other reason the absence is unexcused.

Whenever a student fails to report to school on a regularly scheduled school day and no information has been received by school personnel that the student's parent is aware of and supports the absence, or the parent provides a reason for the absence that is unacceptable to the school administration, the school principal, principal's designee, attendance officer or other school personnel or volunteer notifies the parent by phone, email or other electronic means to obtain an explanation. School staff records the student's absence for each day as "excused" or "unexcused". Early intervention with the student and parent or parents takes place for repeated unexcused absences.

A. Upon Fifth Absence Without Parental Awareness and Support

If (1) a student fails to report to school for a total of five scheduled school days for the school year, and (2) there is no indication that the student's parent is aware of and supports the absence; and (3) a reasonable effort to notify the parent has failed, then the principal or principal's designee makes a reasonable effort to ensure that direct contact is made with the parent in person, through telephone conversation, or through the use of other communication devices to obtain an explanation for the student's absence and to explain to the parent the consequences of continued nonattendance. The school principal or principal's designee, the student, and the student's parent shall jointly develop a plan to resolve the student's nonattendance. Such plan shall include documentation of the reasons for the pupil's nonattendance.

B. Upon Additional Absences Without Parental Awareness and Support

If the student is absent for more than one additional day after direct contact with the student's parent and school personnel have received no indication that the student's parent is aware of and supports the student's absence, the school principal or principal's designee shall schedule a conference with the student, the student's parent and school personnel. Such conference may include the attendance officer and other community service providers to resolve issues related to the student's nonattendance. The conference shall be held no later than 10 school days after the tenth absence of the student, regardless of whether the student's parent approves of the conference. The conference team shall monitor the student's attendance and may meet again as necessary to address concerns and plan additional interventions if attendance does not improve. In circumstances in which the parent is intentionally noncompliant with compulsory attendance requirements or the student is resisting parental efforts to comply with compulsory attendance requirements, the principal or principal's designee shall make a referral to the attendance officer. The attendance officer shall schedule a conference with the student and student's parent within 10 school days and may (i) file a complaint with the juvenile and domestic relations district court alleging the pupil is a child in need of supervision as defined in Va. Code § 16.1-228 or (ii) institute proceedings against the parent pursuant to Va. Code § 18.2-371 or § 22.1-262. In filing a complaint against the student, the attendance officer shall provide written documentation of the efforts to comply with the provisions of this policy. In the event that both parents have been awarded joint physical custody pursuant to Va. Code § 20-124.2 and the school has received notice of such order, both parents shall be notified at the last known addresses of the parents

~~To comply with the Code of Virginia 22.1-254, students are expected to attend school every day for the full school day. They should arrive on time and not leave school early. Doctor, dental, and personal appointments should be made on days off, early dismissal days or after school hours when possible. If students are absent, parents/guardians are responsible for providing the school with a detailed note indicating the reason(s) for the absence within five (5) days of the absence. Legitimate reasons for absences are: illness, funeral, legal obligations, medical procedures/medical appointments that could not be scheduled outside of school hours, observance of a religious holiday, military obligation, and/or extenuating circumstances as approved by the building principal. Parents/Guardians should provide written information about, and/or discuss, extenuating circumstances with the building principal. For any other reason, the absence is unexcused.~~

~~Ten (10) daily absences are considered excessive as are excessive tardies or early dismissals resulting in (10) absences from a specific class period or for the same specific period of time. For secondary students, attendance rules apply for each of the 7 periods of the day. Principals may require that the parent/guardian provide a physician's note for any absences beyond ten days. Parents will receive written notification from the school that the student has accumulated excessive absences/tardies and this notification will be placed in the student's record.~~

To comply with Virginia Code, the school will attempt to telephone each student's home to verify absences.

State regulations require that any student who is absent for 15 consecutive days be withdrawn from school.

The Virginia Department of Education considers students who are absent ten percent of the school year or 18 days to be considered chronically absent. A student is considered to be chronically absent if the 18 days are excused or unexcused. The Virginia school accreditation system includes chronic absenteeism as a school quality indicator which may impact a school's and division's accreditation rating.

Poquoson City School Board
Reading File Item Brief

Reading File Item

Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees (To Begin January 31, 2022)

Meeting Date

January 18, 2022

Subject

Motion to Approve Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees (To Begin January 31, 2022)

Background

As we have throughout the COVID-19 pandemic, PCPS is following all CDC and VDH guidance and will continue to do so. Our main priority is to keep our students and staff safe and in school.

As VDH has suspended COVID-19 contact tracing and quarantine oversight, PCPS is following suit. Effective Monday, January 31, PCPS employees will no longer conduct COVID-19 contact tracing or engage in the oversight of the quarantine of asymptomatic individuals. We will continue to follow and promote CDC and VDH guidance for isolation and quarantine (attached). Information regarding the updated CDC guidelines for isolation and quarantine will be sent to all PCPS staff and families via email (attached).

Discussion

To date, we have found little correlation between quarantine and the number of positive COVID-19 cases. Contact tracing is time consuming and labor intensive, and suspending these efforts will free staff to focus on other essential duties such as COVID testing, advising, reporting, and a myriad of other work responsibilities.

All other CDC and VDH guidance and protocols remain in place. We will continue to support in-person learning and implement layered prevention strategies to protect students, teachers, staff, and visitors. These important layers of mitigation include screening testing, physical distancing, temperature checks in all schools, ventilation, handwashing and respiratory etiquette, staying home when sick and getting tested, and cleaning and disinfection. The best way to protect the health of everyone is to get vaccinated, which will help slow the spread of COVID.

Currently, we are participating in the Virginia School Screening Testing for Assurance (ViSSTA) Program through the VDOE which provides testing vendors, supplies, and staffing to support an end-to-end COVID-19 testing experience with the goal of maximizing resources available to schools to navigate full in-person instruction and minimizing added responsibilities to existing school staff. Contingent upon the availability of COVID-19 tests, we will continue to make tests available to any staff member or student who is exhibiting symptoms or who suspects they may have been exposed.

As an additional measure, PCPS has applied to participate in the *Test-to-Stay* program and we are awaiting notification of acceptance. Through this program, fully vaccinated students and staff who are exposed to COVID-19, do not need to isolate or quarantine, so long as they test negative and remain asymptomatic. This approach is a COVID-19 strategy that enables students and staff to continue in-person learning while minimizing the disruption of quarantine on students, families, and schools.

PCPS will maintain in-person learning except in limited instances when it may be necessary to address high transmission in a classroom or school. Switching an entire class or school to virtual learning – even for a short period of time – will be *a last resort*. When individual students are home sick they will still be able to access their class assignments on Canvas

and engage in virtual learning if that is the most appropriate mode of instruction based upon the content being taught on any given day.

Staff and students should not attend school or other activities when they have any signs of infectious illness and be referred to their healthcare provider for testing and care. VDH urges people to take proactive responsibility to isolate at home if they are infected and to identify and notify their close contacts. PCPS asks that families continue to notify the school when their child is home sick.

Recommendation

Approval of Implementation of New CDC/VDH Guidance for Isolation and Quarantine and Suspension of COVID-19 Contact Tracing and Quarantine Oversight by PCPS Employees (To Begin January 31, 2022)

Attachment

Email to All Staff and Families RE: Updated Information

[Revised K12 Quarantine & Isolation Guidance from CDC](#)

References

[Revised K12 Quarantine & Isolation Guidance from CDC](#)

Email to All Staff and Families
Updated 1/14/2022

Dear PCPS Staff and Families,

On December 27, 2021, the Centers for Disease Control and Prevention (CDC) released updated recommendations for isolation and quarantine for the general public. Poquoson City Public Schools (PCPS) has and will continue to follow recommendations from the Centers for Disease Control and Prevention (CDC) and the Virginia Department of Health (VDH).

Effective immediately, PCPS will implement the following updated CDC recommendations:

- Individuals who **test positive for COVID-19**, regardless of vaccination status, should isolate and stay home for 5 days. If you have no symptoms or your symptoms are resolving after 5 days (fever free for 24 hours without the use of Motrin or Tylenol), you can leave your house (and return to school) but should continue wearing a mask and maintain social distancing around others for an additional 5 days. If you have a fever after 5 days, continue to stay home until your fever resolves.
- Individuals who **are directly exposed to someone with COVID-19** should refer to the following guidance:
 - **If you:**
 - Have received a booster shot **OR**
 - Completed the primary series (2 doses) of the Pfizer or Moderna vaccine within the last 6 months **OR**
 - Completed the primary series (1 dose) of the J&J vaccine within the last 2 months
 - **You should:**
 - Wear a mask around others for 10 days
 - **If you:**
 - Are unvaccinated **OR**
 - Have completed the primary series (2 doses) of the Pfizer or Moderna vaccine over 6 months ago and have **not received a booster** **OR**
 - Have completed the primary series (1 dose) of the J&J vaccine over 2 months ago and have not received a booster
 - **You should:**
 - Continue to wear a mask around others for 5 additional days
 - Get tested on days 5, 6 or 7

***At any point, if you develop symptoms, you should get tested and stay home.**

Click on the link below for the full CDC article: <https://www.cdc.gov/media/releases/2021/s1227-isolation-quarantine-guidance.html>

For questions, please contact Emily Forbes at 757-868-3050 extension 2147 or emily.forbes@poquoson.k12.va.us.

Revised K12 Quarantine & Isolation Guidance from CDC

<https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/k-12-guidance.html>

Quarantine is the separation of those individuals who have been in close contact with an individual with COVID-19, to prevent the transmission of the virus. Quarantine should include 5 days separated from other individuals, followed by another 5 days of wearing a well-fitting mask around others.

Quarantine recommendations differ based on vaccination and booster status, or prior history of infection in the last 90 days.

Students, teachers and staff **should quarantine** after a close contact if they are:

- Age 18 and older and vaccinated but not boosted if eligible
- Not fully vaccinated

These individuals could also be eligible for *Test to Stay* programs that would allow them to stay in the school setting during the quarantine period. Outside the school setting, quarantine recommendations would apply.

Students, teacher and staff **do NOT need to quarantine** after a close contact if they are:

- Fully vaccinated and boosted if age 18 or older and eligible for booster
- Fully vaccinated ages 5 -17
- Have had COVID in the last 90 days (with a confirmed viral test)

Isolation is the separation of those individuals who have confirmed or suspected cases of COVID from others, to prevent the transmission of the virus.

Isolation recommendations differ depending on the presence of symptoms.

Student, teachers and staff who test **positive** but have **no symptoms**

- Isolate for at least 5 days and if still no symptoms, then may end isolation and wear a well-fitting mask when around others for another 5 days.
- If wearing a mask is not possible for the second 5 days, isolate for a full 10 days.

- If symptoms develop, isolation count starts over (resetting the 5 day clock)

Students, teachers and staff who test **positive** and have **symptoms**:

- Isolate for 5 days, if fever-free for 24 hours and other symptoms are improving, then isolation can end. Wear well-fitting mask when around others for another 5 days.
- If symptoms persist more than 5 days, wait until symptom free for 24 hours

**Poquoson City School Board
Reading File Item Brief**

Reading File Item

Proposed Plan Regarding Mask Optional Status in Schools

Meeting Date

January 18, 2022

Subject

Motion to Approve Proposed Plan Regarding Mask Optional Status in Schools

Background

As we have throughout the COVID-19 pandemic, PCPS is following all CDC and VDH guidance and will continue to do so. Our main priority is to keep our students and staff safe and in school.

The PCPS School Board has discussed preparations for potential orders from the administration of incoming Governor Glenn Youngkin that could rescind mask mandates in schools across Virginia.

Discussion

If and when the state-wide mask mandate is lifted, the PCPS School Board will review current community transmission rates and, if deemed safe to do so, lift the mask mandate currently in place in our schools. Moving forward, we would then adhere to a universal masking requirement, by school, only when the positive COVID-19 cases for the total staff and student population in each building reaches 10% or higher.

Recommendation

Approval of Proposed Plan Regarding Mask Optional Status in Schools

Poquoson City School Board: Reading File Item Brief (Amended 1/18/2022)

Reading File Item

Secondary Program of Studies for the 2022-2023 School Year

Meeting Date

January 18, 2022

Subject

Motion to approve the Secondary Program of Studies for the 2022-2023 School Year

Background

The Poquoson City School Division provides a comprehensive booklet listing the courses and programs available for student enrollment each year called the Secondary Program of Studies (POS). This booklet is posted on the websites of the division, the high school and the middle school so that students and families can easily access the information. The School Board must approve the Program of Studies annually.

Discussion

The school division is responsible for providing a robust instructional program to meet the needs of all students. Each year the Program of Studies is reviewed for clarity and accuracy. The school counseling director and administrators at both the middle and high schools solicited input from staff for the new POS. A committee of school-based and School Board Office staff collected the modifications, including regional program updates, for inclusion in the new POS.

Highlights of changes include the additions and deletions of the following courses:

- **Changes at the High School:**

- Revised Course Description for Chemistry
 - Leave prerequisite as it and remove sentence from the course description to “Students who have successfully completed Biology and Geometry with a minimum of a “C” are recommended for Chemistry.”
- Revised Prerequisite for Environmental Science
 - Change Grade Levels from “9, 10, 11, 12” to “9, 10”
- General
 - Change add/drop date from 5 days to 6-10 days
 - Virtual Virginia - Add Verbiage (p. 36): “Students administratively withdrawn from VVA courses due to not logging in regularly, are in active, or fail to complete coursework over a consecutive 8-day period would receive a grade of “F” on their transcript.”
- Special Education
 - Change title of “Resource w/Academic Area” to “Adaptive w/Academic Area”
 - Change title of “Life Skills (Small Group)” to “Life Skills”
- Science
 - Add Biology 2: Topics in Biology (Aquatic and Terrestrial Biology)
- Fine Arts
 - Add Technical Theater Course
- Language
 - Add Sign Language Course

- **Changes at the Middle School:**

- Change “Digital Solutions” to “Computer Solutions”
 - Same course code and description, but the name needs to change to align with VDOE
- Special Education
 - Change title of “Academic Area Small Group” to “Adaptive Academic Area”
 - Change title of “Life Skills (Small Group)” to “Life Skills”

Recommendation

Approval of the Secondary Program of Studies for the 2022-2023 school year

References: School Board Policy 6-2.5

POLICY 6-2.5 NEW COURSE OFFERINGS – SECONDARY

The Poquoson City School Board shall approve all courses that are new to the curriculum. The division superintendent shall adopt regulations consistent with all applicable law regarding the process to be used for recommending new course offerings in the Poquoson City Public Schools.

See Superintendent's Regulation 6-2.5.

LEGAL REFERENCE: Code of Virginia, 1950, as amended, §§ 22.1-78, 22.1-199 through 22.1-253:13.6; Virginia Board of Education Regulations Establishing Standards for Accrediting Public Schools in Virginia, 8 VAC 20-131-10, et seq.

Adopted: November 2002