POQUOSON CITY SCHOOL BOARD MEETING
JANUARY 17, 2023 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

AGENDA

I. CALL TO ORDER - *Christina Helsel, Chair*

II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING - *Alexis Peshehonoff, Board Student Representative*

III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA

IV. RECOGNITIONS - *Kelly Purdie, Professional Learning & Communications Administrator*

- **A.** Senior of the Month - December and January
- **B.** 2022 VSBA Exhibitors Scholarship Recipient
- **C.** Varsity Field Hockey - 2nd Place in State Championship
- **D.** W!SE Gold Star Award
- **E.** National Blue Star Award for PHS
- **F.** Teachers of the Year

V. PRESENTATIONS AND REPORTS

- **A.** Superintendent's Report (Dual Language Emersion Program) - *Arty Tillett, Superintendent*
- **B.** Instruction Update - *Amber Brown, Assistant Superintendent of Instruction*
- **C.** Operations Update - *Brandon Ratliff, Ed.D., Assistant Superintendent*

VI. PUBLIC COMMENT

VII. CONSENT AGENDA

- **A.** Approval of Financial Reports *(Enclosed)*
- **B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- **C.** Approval of Personnel Action *(Enclosed)*
- **D.** Approval of Minutes for November's Regular Meeting, Work Session, and Closed Meeting *(Enclosed)*
- **E.** Approval to Dispose of Surplus Property *(Enclosed)*

VIII. OTHER MATTERS FOR CONSIDERATION

- **A.** Consideration of Approval of the Secondary Program of Studies for the 2023-2024 School Year *(Reading File Enclosed)*
- **B.** Consideration of Approval of Appointment of Clerk and Deputy Clerk of the Board *(Reading File Enclosed)*
- **C.** Consideration of Approval of Textbook Adoption *(Reading File Enclosed)*

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT

X. MATERIAL FOR BOARD REVIEW

XI. ADJOURNMENT

POQUOSON CITY SCHOOL BOARD
WORK SESSION
JANUARY 17, 2023 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

AGENDA

I. Poquoson Athletic Hall of Fame

II. Device Policy for PPS & PES

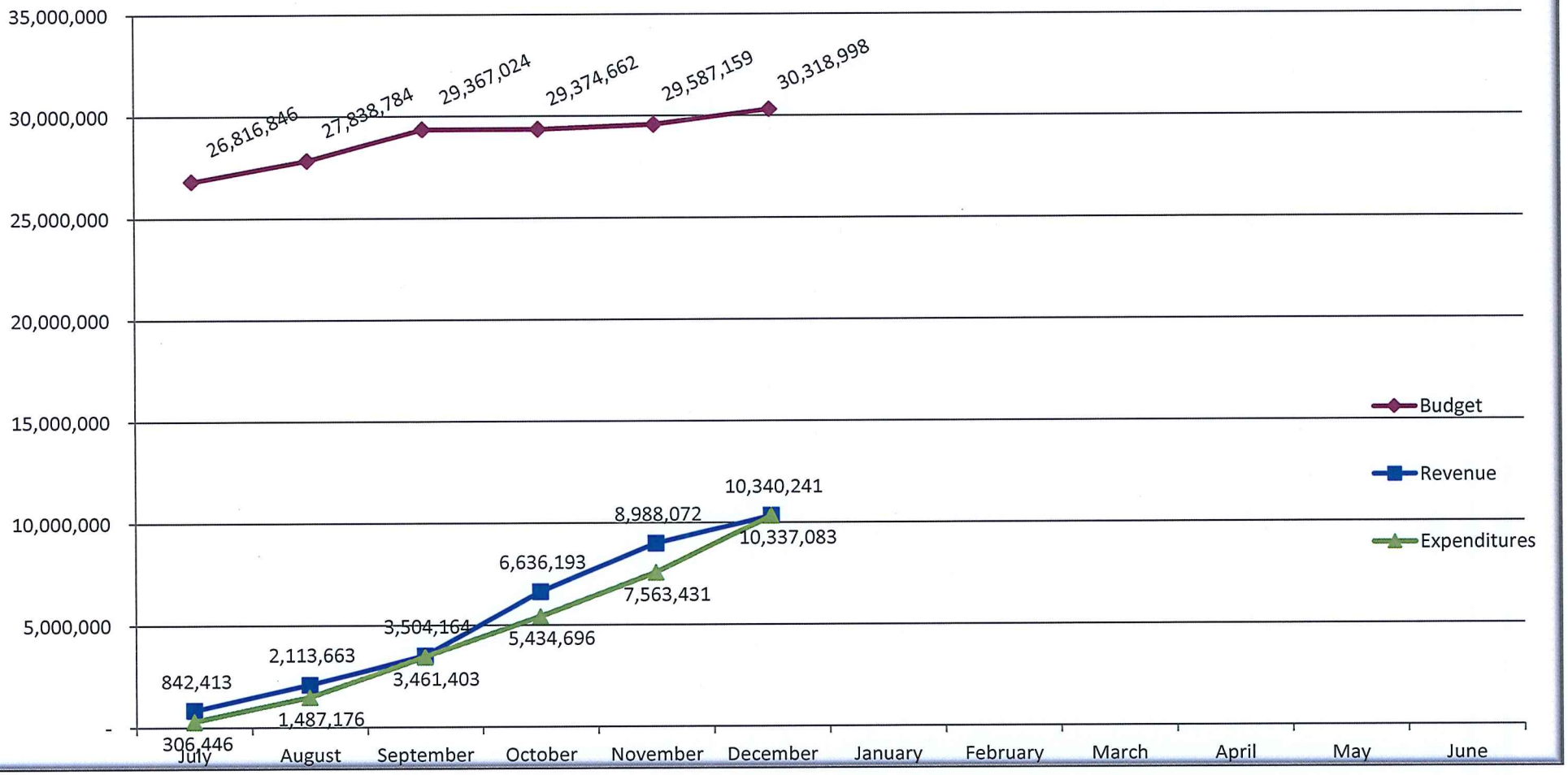
III. Calendar

IV. Athletic Travel

V. Policy 6-5.10 – Instruction Materials with Sexually Explicit Content

VI. Preliminary Budget Update

2022 - 2023
Expenditures and Revenue
Year-To-Date



Poquoson City Public Schools
Expenditure Summary Report
December 31, 2022

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 1,535,932.63	$ 0.00	$ 174,686.73	$ 476,507.25	$ 1,059,425.38	31.02
2000	EMPLOYEE BENEFITS	$ 559,024.90	$ 0.00	$ 47,017.15	$ 177,289.68	$ 381,735.22	31.71
3000	PURCHASE SERVICES	$ 7,357.00	$ 0.00	$ 0.00	$ 447.00	$ 6,910.00	6.08
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 0.00	$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	$ 29,420.00	$ 1,040.47	$ 688.42	$ 3,100.54	$ 25,278.99	14.08
8000	CAPITAL OUTLAY	$ 17,140.00	$ 0.00	$ 0.00	$ 486.42	$ 16,653.58	2.84
61100	CLASSROOM INSTRUCTION	$ 2,151,148.53	$ 1,040.47	$ 222,392.30	$ 657,830.89	$ 1,492,277.17	30.63
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	$ 57,752.67	$ 0.00	$ 6,654.17	$ 20,119.67	$ 37,633.00	34.84
2000	EMPLOYEE BENEFITS	$ 29,457.67	$ 0.00	$ 2,641.14	$ 10,467.55	$ 18,990.12	35.53
6000	MATERIALS & SUPPLIES	$ 878.00	$ 0.00	$ 0.00	$ 0.00	$ 878.00	0.00
61210	GUIDANCE SERVICE	$ 88,088.34	$ 0.00	$ 9,295.31	$ 30,587.22	$ 57,501.12	34.72
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 250.00	$ 425.00	$ 4,325.00	8.95
2000	EMPLOYEE BENEFITS	$ 364.00	$ 0.00	$ 19.12	$ 32.51	$ 331.49	8.93
61230	HOMEBOUND INSTRUCTION	$ 5,114.00	$ 0.00	$ 269.12	$ 457.51	$ 4,656.49	8.95
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	$ 82,285.51	$ 0.00	$ 9,232.59	$ 37,889.33	$ 44,396.18	46.05
2000	EMPLOYEE BENEFITS	$ 31,279.51	$ 0.00	$ 2,697.63	$ 13,900.22	$ 17,379.29	44.44
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,821.00	$ 0.00	$ 0.00	$ 2,416.51	$ 17,404.49	12.19
61310	ELEM & SECOND PROGRAMS	$ 137,370.27	$ 0.00	$ 11,930.22	$ 54,206.06	$ 83,164.21	39.46
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	$ 67,807.67	$ 0.00	$ 7,511.25	$ 23,547.99	$ 44,259.68	34.73
2000	EMPLOYEE BENEFITS	$ 27,089.67	$ 0.00	$ 2,583.71	$ 9,837.83	$ 17,251.84	36.32
6000	MATERIALS & SUPPLIES	$ 3,481.00	$ 0.00	$ 0.00	$ 1,995.84	$ 1,485.16	57.34
61320	MEDIA SERVICES	$ 98,378.34	$ 0.00	$ 10,094.96	$ 35,381.66	$ 62,996.68	35.96
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	$ 275,200.68	$ 0.00	$ 31,202.18	$ 130,191.99	$ 145,008.69	47.31
2000	EMPLOYEE BENEFITS	$ 135,739.70	$ 0.00	$ 11,829.74	$ 61,529.30	$ 74,210.40	45.33
61410	OFFICE OF THE PRINCIPAL	$ 410,940.38	$ 0.00	$ 43,031.92	$ 191,721.29	$ 219,219.09	46.65
1	REGULAR	$ 2,891,039.86	$ 1,040.47	$ 297,013.83	$ 970,184.63	$ 1,919,814.76	33.59
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 327,727.00	$ 0.00	$ 27,132.99	$ 94,895.50	$ 232,831.50	28.96
2000	EMPLOYEE BENEFITS	$ 163,635.86	$ 0.00	$ 11,291.89	$ 45,735.65	$ 117,900.21	27.95
3000	PURCHASE SERVICES	$ 35,000.00	$ 0.00	$ 11,621.97	$ 21,251.16	$ 13,748.84	60.72
6000	MATERIALS & SUPPLIES	$ 3,321.00	$ 0.00	$ 489.80	$ 634.80	$ 2,686.20	19.11
7000	JOINT OPERATIONS/NEW HORIZONS	$ 47,376.00	$ 0.00	$ 0.00	$ 0.00	$ 47,376.00	0.00
61100	CLASSROOM INSTRUCTION	$ 577,059.86	$ 0.00	$ 50,536.65	$ 162,517.11	$ 414,542.75	28.16

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	$ 577,059.86	$ 0.00	$ 50,536.65	$ 162,517.11	$ 414,542.75	28.16
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 113,096.67	$ 0.00	$ 6,581.83	$ 19,830.31	$ 93,266.36	17.53
2000	EMPLOYEE BENEFITS	$ 37,648.67	$ 0.00	$ 1,519.78	$ 5,582.11	$ 32,066.56	14.83
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 25.00	$ 268.00	8.53
6000	MATERIALS & SUPPLIES	$ 625.00	$ 0.00	$ 0.00	$ 0.00	$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	$ 151,663.34	$ 0.00	$ 8,101.61	$ 25,437.42	$ 126,225.92	16.77
4	GIFTED AND TALENTED	$ 151,663.34	$ 0.00	$ 8,101.61	$ 25,437.42	$ 126,225.92	16.77
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 97,005.34	$ 0.00	$ 12,658.92	$ 37,833.69	$ 59,171.65	39.00
2000	EMPLOYEE BENEFITS	$ 36,444.36	$ 0.00	$ 3,564.88	$ 13,884.02	$ 22,560.34	38.10
61100	CLASSROOM INSTRUCTION	$ 133,449.70	$ 0.00	$ 16,223.80	$ 51,717.71	$ 81,731.99	38.75
5	REMEDIAL	$ 133,449.70	$ 0.00	$ 16,223.80	$ 51,717.71	$ 81,731.99	38.75
150	POQUOSON ELEMENTARY SCHOOL	$ 3,753,212.76	$ 1,040.47	$ 371,875.89	$ 1,209,856.87	$ 2,542,315.42	32.26
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,634,756.49	$ 0.00	$ 218,497.91	$ 595,179.75	$ 1,039,576.74	36.41
2000	EMPLOYEE BENEFITS	$ 688,733.81	$ 0.00	$ 63,062.22	$ 237,925.49	$ 450,808.32	34.55
3000	PURCHASE SERVICES	$ 7,214.00	$ 0.00	$ 10.00	$ 504.60	$ 6,709.40	6.99
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 25.00	$ 2,249.00	1.10
6000	MATERIALS & SUPPLIES	$ 29,420.00	$ 328.76	$ 35.88	$ 1,333.19	$ 27,758.05	5.65
8000	CAPITAL OUTLAY	$ 15,896.00	$ 0.00	$ 0.00	$ 743.41	$ 15,152.59	4.68
61100	CLASSROOM INSTRUCTION	$ 2,378,294.30	$ 328.76	$ 281,606.01	$ 835,711.44	$ 1,542,254.10	35.15
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 52,939.67	$ 0.00	$ 6,061.51	$ 17,576.50	$ 35,363.17	33.20
2000	EMPLOYEE BENEFITS	$ 21,807.67	$ 0.00	$ 2,587.48	$ 8,039.68	$ 13,767.99	36.87
6000	MATERIALS & SUPPLIES	$ 1,045.00	$ 0.00	$ 0.00	$ 85.00	$ 960.00	8.13
61210	GUIDANCE SERVICE	$ 75,792.34	$ 0.00	$ 8,648.99	$ 25,701.18	$ 50,091.16	33.91
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 0.00	$ 0.00	$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	$ 363.00	$ 0.00	$ 0.00	$ 0.00	$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	$ 5,113.00	$ 0.00	$ 0.00	$ 0.00	$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 82,285.51	$ 0.00	$ 9,232.41	$ 37,888.55	$ 44,396.96	46.05
2000	EMPLOYEE BENEFITS	$ 31,279.51	$ 0.00	$ 2,697.50	$ 13,899.71	$ 17,379.80	44.44
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,822.00	$ 0.00	$ 0.00	$ 0.00	$ 19,822.00	0.00
61310	ELEM & SECOND PROGRAMS	$ 137,372.27	$ 0.00	$ 11,929.91	$ 51,788.26	$ 85,584.01	37.70
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 82,219.67	$ 0.00	$ 6,413.00	$ 19,154.99	$ 63,064.68	23.30
2000	EMPLOYEE BENEFITS	$ 42,672.67	$ 0.00	$ 1,468.00	$ 5,374.99	$ 37,297.68	12.60
6000	MATERIALS & SUPPLIES	$ 2,908.00	$ 1,612.86	$ 0.00	$ 0.00	$ 1,295.14	55.46

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	$ 127,800.34	$ 1,612.86	$ 7,881.00	$ 24,529.98	$ 101,657.50	20.46
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 265,040.36	$ 0.00	$ 32,811.76	$ 125,181.50	$ 139,858.86	47.23
2000	EMPLOYEE BENEFITS	$ 96,638.37	$ 0.00	$ 8,593.93	$ 43,631.60	$ 53,006.77	45.15
61410	OFFICE OF THE PRINCIPAL	$ 361,678.73	$ 0.00	$ 41,405.69	$ 168,813.10	$ 192,865.63	46.67
1	REGULAR	$ 3,086,050.98	$ 1,941.62	$ 351,471.60	$ 1,106,543.96	$ 1,977,565.40	35.92
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 381,782.00	$ 0.00	$ 44,448.17	$ 158,082.21	$ 223,699.79	41.41
2000	EMPLOYEE BENEFITS	$ 163,441.86	$ 0.00	$ 15,105.56	$ 62,082.57	$ 101,359.29	37.98
6000	MATERIALS & SUPPLIES	$ 3,136.00	$ 195.00	$ 120.00	$ 421.30	$ 2,519.70	19.65
7000	JOINT OPERATIONS/NEW HORIZONS	$ 108,686.00	$ 0.00	$ 0.00	$ 0.00	$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	$ 657,045.86	$ 195.00	$ 59,673.73	$ 220,586.08	$ 436,264.78	33.60
2	SPECIAL	$ 657,045.86	$ 195.00	$ 59,673.73	$ 220,586.08	$ 436,264.78	33.60
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 65,131.67	$ 0.00	$ 7,012.75	$ 21,553.99	$ 43,577.68	33.09
2000	EMPLOYEE BENEFITS	$ 25,046.67	$ 0.00	$ 1,755.72	$ 6,525.87	$ 18,520.80	26.05
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 25.00	$ 268.00	8.53
6000	MATERIALS & SUPPLIES	$ 400.00	$ 0.00	$ 0.00	$ 0.00	$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	$ 90,871.34	$ 0.00	$ 8,768.47	$ 28,104.86	$ 62,766.48	30.93
4	GIFTED AND TALENTED	$ 90,871.34	$ 0.00	$ 8,768.47	$ 28,104.86	$ 62,766.48	30.93
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 96,967.51	$ 0.00	$ 10,813.34	$ 33,507.83	$ 63,459.68	34.56
2000	EMPLOYEE BENEFITS	$ 26,619.51	$ 0.00	$ 2,610.87	$ 9,697.95	$ 16,921.56	36.43
6000	MATERIALS & SUPPLIES	$ 641.00	$ 0.00	$ 0.00	$ 155.00	$ 486.00	24.18
61100	CLASSROOM INSTRUCTION	$ 124,228.02	$ 0.00	$ 13,424.21	$ 43,360.78	$ 80,867.24	34.90
5	REMEDIAL	$ 124,228.02	$ 0.00	$ 13,424.21	$ 43,360.78	$ 80,867.24	34.90
160	POQUOSON PRIMARY SCHOOL	$ 3,958,196.20	$ 2,136.62	$ 433,338.01	$ 1,398,595.68	$ 2,557,463.90	35.39
20		$ 7,711,408.96	$ 3,177.09	$ 805,213.90	$ 2,608,452.55	$ 5,099,779.32	33.87
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 2,886,468.26	$ 0.00	$ 308,099.82	$ 974,775.76	$ 1,911,692.50	33.77
2000	EMPLOYEE BENEFITS	$ 1,040,292.51	$ 0.00	$ 87,117.90	$ 338,338.94	$ 701,953.57	32.52
3000	PURCHASE SERVICES	$ 59,351.00	$ 0.00	$ 12,722.99	$ 70,477.01	$ 11,126.01-	118.75
5000	OTHER CHARGES	$ 2,955.00	$ 0.00	$ 0.00	$ 908.00	$ 2,047.00	30.73
6000	MATERIALS & SUPPLIES	$ 85,535.00	$ 2,396.76	$ 1,201.61	$ 15,376.27	$ 67,761.97	20.78
7000	JOINT OPERATIONS/NEW HORIZONS	$ 113,628.00	$ 0.00	$ 0.00	$ 115,007.00	$ 1,379.00-	101.21
8000	CAPITAL OUTLAY	$ 98,063.00	$ 666.05	$ 64.80	$ 6,819.81	$ 90,577.14	7.63
61100	CLASSROOM INSTRUCTION	$ 4,286,292.77	$ 3,062.81	$ 409,207.12	$ 1,521,702.79	$ 2,761,527.17	35.57

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 241,385.68	$ 0.00	$ 27,960.41	$ 92,043.59	$ 149,342.09	38.13
2000	EMPLOYEE BENEFITS	$ 103,102.70	$ 0.00	$ 9,450.07	$ 39,198.77	$ 63,903.93	38.02
3000	PURCHASE SERVICES	$ 1,238.00	$ 0.00	$ 0.00	$ 342.43	$ 895.57	27.66
6000	MATERIALS & SUPPLIES	$ 6,698.00	$ 0.00	$ 262.90	$ 1,909.83	$ 4,788.17	28.51
61210	GUIDANCE SERVICE	$ 352,424.38	$ 0.00	$ 37,673.38	$ 133,494.62	$ 218,929.76	37.88
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 2,587.50	$ 4,000.00	$ 2,186.00	64.66
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 197.94	$ 305.99	$ 167.01	64.69
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 2,785.44	$ 4,305.99	$ 2,353.01	64.66
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 82,285.51	$ 0.00	$ 9,232.59	$ 37,889.33	$ 44,396.18	46.05
2000	EMPLOYEE BENEFITS	$ 31,279.51	$ 0.00	$ 2,697.63	$ 13,900.22	$ 17,379.29	44.44
3000	PURCHASE SERVICES	$ 5,900.25	$ 0.00	$ 0.00	$ 1,235.00	$ 4,665.25	20.93
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 24,803.00	$ 159.65	$ 508.99	$ 1,768.96	$ 22,874.39	7.78
61310	ELEM & SECOND PROGRAMS	$ 144,353.27	$ 159.65	$ 12,439.21	$ 54,793.51	$ 89,400.11	38.07
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 102,230.34	$ 0.00	$ 12,393.75	$ 36,580.98	$ 65,649.36	35.78
2000	EMPLOYEE BENEFITS	$ 34,634.35	$ 0.00	$ 2,842.90	$ 10,377.59	$ 24,256.76	29.96
6000	MATERIALS & SUPPLIES	$ 4,179.00	$ 0.00	$ 42.98	$ 107.97	$ 4,071.03	2.58
61320	MEDIA SERVICES	$ 141,043.69	$ 0.00	$ 15,279.63	$ 47,066.54	$ 93,977.15	33.37
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 376,800.38	$ 0.00	$ 42,751.44	$ 173,648.79	$ 203,151.59	46.09
2000	EMPLOYEE BENEFITS	$ 177,748.04	$ 0.00	$ 13,483.01	$ 69,926.59	$ 107,821.45	39.34
61410	OFFICE OF THE PRINCIPAL	$ 554,548.42	$ 0.00	$ 56,234.45	$ 243,575.38	$ 310,973.04	43.92
1	REGULAR	$ 5,485,321.53	$ 3,222.46	$ 533,619.23	$ 2,004,938.83	$ 3,477,160.24	36.61
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 578,685.87	$ 0.00	$ 44,518.98	$ 166,102.84	$ 412,583.03	28.70
2000	EMPLOYEE BENEFITS	$ 298,470.87	$ 0.00	$ 18,362.12	$ 74,847.16	$ 223,623.71	25.08
6000	MATERIALS & SUPPLIES	$ 3,880.00	$ 0.00	$ 0.00	$ 694.66	$ 3,185.34	17.90
7000	JOINT OPERATIONS/NEW HORIZONS	$ 209,830.00	$ 0.00	$ 41,859.87	$ 162,068.46	$ 47,761.54	77.24
61100	CLASSROOM INSTRUCTION	$ 1,090,866.74	$ 0.00	$ 104,740.97	$ 403,713.12	$ 687,153.62	37.01
2	SPECIAL	$ 1,090,866.74	$ 0.00	$ 104,740.97	$ 403,713.12	$ 687,153.62	37.01
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 302,834.36	$ 0.00	$ 33,005.76	$ 100,170.46	$ 202,663.90	33.08
2000	EMPLOYEE BENEFITS	$ 127,838.38	$ 0.00	$ 9,714.04	$ 37,224.06	$ 90,614.32	29.12
3000	PURCHASE SERVICES	$ 5,935.88	$ 0.00	$ 130.00	$ 140.00	$ 5,795.88	2.36
5000	OTHER CHARGES	$ 1,208.00	$ 0.00	$ 0.00	$ 43.19	$ 1,164.81	3.58
6000	MATERIALS & SUPPLIES	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	$ 218,338.00	$ 0.00	$ 0.00	$ 181,126.00	$ 37,212.00	82.96
8000	CAPITAL OUTLAY	$ 7,790.00	$ 0.00	$ 0.00	$ 256.00	$ 7,534.00	3.29
61100	CLASSROOM INSTRUCTION	$ 673,944.62	$ 0.00	$ 42,849.80	$ 318,959.71	$ 354,984.91	47.33
3	VOCATIONAL	$ 673,944.62	$ 0.00	$ 42,849.80	$ 318,959.71	$ 354,984.91	47.33
	PGM 4 GIFTED AND TALENTED						

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 67,360.67	$ 0.00	$ 7,694.42	$ 23,705.67	$ 43,655.00	35.19
2000	EMPLOYEE BENEFITS	$ 18,640.67	$ 0.00	$ 1,911.94	$ 7,106.75	$ 11,533.92	38.12
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 558.00	$ 0.00	$ 0.00	$ 0.00	$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	$ 86,852.34	$ 0.00	$ 9,606.36	$ 30,812.42	$ 56,039.92	35.48
4	GIFTED AND TALENTED	$ 86,852.34	$ 0.00	$ 9,606.36	$ 30,812.42	$ 56,039.92	35.48
010	POQUOSON HIGH SCHOOL	$ 7,336,985.23	$ 3,222.46	$ 690,816.36	$ 2,758,424.08	$ 4,575,338.69	37.64
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,808,048.79	$ 0.00	$ 209,703.71	$ 608,907.34	$ 1,199,141.45	33.68
2000	EMPLOYEE BENEFITS	$ 666,244.55	$ 0.00	$ 61,546.33	$ 232,346.44	$ 433,898.11	34.87
3000	PURCHASE SERVICES	$ 13,486.00	$ 0.00	$ 0.00	$ 1,588.43	$ 11,897.57	11.78
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 42.21	$ 962.04	$ 1,311.96	42.31
6000	MATERIALS & SUPPLIES	$ 37,613.00	$ 548.38	$ 2,055.86	$ 8,320.55	$ 28,744.07	23.58
8000	CAPITAL OUTLAY	$ 2,433.00	$ 0.00	$ 240.00	$ 2,025.15	$ 407.85	83.24
61100	CLASSROOM INSTRUCTION	$ 2,530,099.34	$ 548.38	$ 273,588.11	$ 854,149.95	$ 1,675,401.01	33.78
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 175,336.01	$ 0.00	$ 20,471.08	$ 62,393.29	$ 112,942.72	35.58
2000	EMPLOYEE BENEFITS	$ 71,250.02	$ 0.00	$ 6,754.21	$ 25,525.81	$ 45,724.21	35.83
6000	MATERIALS & SUPPLIES	$ 2,265.00	$ 0.00	$ 0.00	$ 552.13	$ 1,712.87	24.38
61210	GUIDANCE SERVICE	$ 248,851.03	$ 0.00	$ 27,225.29	$ 88,471.23	$ 160,379.80	35.55
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 0.00	$ 281.25	$ 5,904.75	4.55
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 0.00	$ 21.52	$ 451.48	4.55
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 0.00	$ 302.77	$ 6,356.23	4.55
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 82,285.48	$ 0.00	$ 9,232.45	$ 37,888.62	$ 44,396.86	46.05
2000	EMPLOYEE BENEFITS	$ 31,279.50	$ 0.00	$ 2,697.63	$ 13,900.19	$ 17,379.31	44.44
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,821.00	$ 0.00	$ 0.00	$ 0.00	$ 19,821.00	0.00
61310	ELEM & SECOND PROGRAMS	$ 137,370.23	$ 0.00	$ 11,930.08	$ 51,788.81	$ 85,581.42	37.70
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 96,939.34	$ 0.00	$ 10,952.09	$ 30,882.82	$ 66,056.52	31.86
2000	EMPLOYEE BENEFITS	$ 37,087.35	$ 0.00	$ 3,282.61	$ 12,141.66	$ 24,945.69	32.74
6000	MATERIALS & SUPPLIES	$ 3,766.00	$ 0.00	$ 0.00	$ 1,458.38	$ 2,307.62	38.72
61320	MEDIA SERVICES	$ 137,792.69	$ 0.00	$ 14,234.70	$ 44,482.86	$ 93,309.83	32.28
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 269,629.68	$ 0.00	$ 28,639.50	$ 122,831.64	$ 146,798.04	45.56
2000	EMPLOYEE BENEFITS	$ 113,088.70	$ 0.00	$ 8,952.53	$ 47,712.39	$ 65,376.31	42.19
61410	OFFICE OF THE PRINCIPAL	$ 382,718.38	$ 0.00	$ 37,592.03	$ 170,544.03	$ 212,174.35	44.56
1	REGULAR	$ 3,443,490.67	$ 548.38	$ 364,570.21	$ 1,209,739.65	$ 2,233,202.64	35.15
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 309,264.00	$ 0.00	$ 23,204.83	$ 79,570.18	$ 229,693.82	25.73

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	$ 148,563.37	$ 0.00	$ 9,092.05	$ 35,954.61	$ 112,608.76	24.20
6000	MATERIALS & SUPPLIES	$ 2,425.00	$ 0.00	$ 0.00	$ 454.56	$ 1,970.44	18.74
7000	JOINT OPERATIONS/NEW HORIZONS	$ 111,011.00	$ 0.00	$ 31,551.39	$ 50,158.62	$ 60,852.38	45.18
61100	CLASSROOM INSTRUCTION	$ 571,263.37	$ 0.00	$ 63,848.27	$ 166,137.97	$ 405,125.40	29.08
2	SPECIAL	$ 571,263.37	$ 0.00	$ 63,848.27	$ 166,137.97	$ 405,125.40	29.08
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 48,980.67	$ 0.00	$ 5,980.67	$ 17,425.67	$ 31,555.00	35.58
2000	EMPLOYEE BENEFITS	$ 12,657.67	$ 0.00	$ 1,347.18	$ 4,891.71	$ 7,765.96	38.65
5000	OTHER CHARGES	$ 440.00	$ 0.00	$ 0.00	$ 0.00	$ 440.00	0.00
6000	MATERIALS & SUPPLIES	$ 3,217.00	$ 0.00	$ 0.00	$ 0.00	$ 3,217.00	0.00
8000	CAPITAL OUTLAY	$ 1,743.00	$ 0.00	$ 0.00	$ 0.00	$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	$ 67,038.34	$ 0.00	$ 7,327.85	$ 22,317.38	$ 44,720.96	33.29
3	VOCATIONAL	$ 67,038.34	$ 0.00	$ 7,327.85	$ 22,317.38	$ 44,720.96	33.29
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 58,150.67	$ 0.00	$ 6,408.17	$ 18,905.67	$ 39,245.00	32.51
2000	EMPLOYEE BENEFITS	$ 16,259.67	$ 0.00	$ 1,554.67	$ 5,704.07	$ 10,555.60	35.08
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 642.00	$ 0.00	$ 0.00	$ 0.00	$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	$ 75,345.34	$ 0.00	$ 7,962.84	$ 24,609.74	$ 50,735.60	32.66
4	GIFTED AND TALENTED	$ 75,345.34	$ 0.00	$ 7,962.84	$ 24,609.74	$ 50,735.60	32.66
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 61,287.00	$ 0.00	$ 0.00	$ 0.00	$ 61,287.00	0.00
2000	EMPLOYEE BENEFITS	$ 17,537.00	$ 0.00	$ 0.00	$ 0.00	$ 17,537.00	0.00
6000	MATERIALS & SUPPLIES	$ 994.00	$ 0.00	$ 0.00	$ 0.00	$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	$ 79,818.00	$ 0.00	$ 0.00	$ 0.00	$ 79,818.00	0.00
5	REMEDIAL	$ 79,818.00	$ 0.00	$ 0.00	$ 0.00	$ 79,818.00	0.00
130	POQUOSON MIDDLE SCHOOL	$ 4,236,955.72	$ 548.38	$ 443,709.17	$ 1,422,804.74	$ 2,813,602.60	33.59
30	SECONDARY	$ 11,573,940.95	$ 3,770.84	$ 1,134,525.53	$ 4,181,228.82	$ 7,388,941.29	36.16
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,520.00	$ 0.00	$ 0.00	$ 0.00	$ 1,520.00	0.00
2000	EMPLOYEE BENEFITS	$ 124.00	$ 0.00	$ 0.00	$ 0.00	$ 124.00	0.00
3000	PURCHASE SERVICES	$ 876.20	$ 0.00	$ 0.00	$ 876.20	$ 0.00	100.00
5000	OTHER CHARGES	$ 3,202.17	$ 0.00	$ 0.00	$ 1,403.38	$ 1,798.79	43.83
6000	MATERIALS & SUPPLIES	$ 7,043.74	$ 0.00	$ 0.00	$ 10,804.43	$ 3,760.69-	153.39
61100	CLASSROOM INSTRUCTION	$ 12,766.11	$ 0.00	$ 0.00	$ 13,084.01	$ 317.90-	102.49
	FUNC 62110 BOARD SERVICES						
1000	SALARY AND WAGES	$ 28,633.00	$ 0.00	$ 2,351.08	$ 14,412.45	$ 14,220.55	50.34
2000	EMPLOYEE BENEFITS	$ 17,650.00	$ 0.00	$ 980.58	$ 6,001.30	$ 11,648.70	34.00

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
62110	BOARD SERVICES	$ 46,283.00	$ 0.00	$ 3,331.66	$ 20,413.75	$ 25,869.25	44.11
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	$ 750,419.44	$ 0.00	$ 80,545.32	$ 387,680.74	$ 362,738.70	51.66
2000	EMPLOYEE BENEFITS	$ 314,795.47	$ 0.00	$ 16,682.63	$ 107,308.17	$ 207,487.30	34.09
3000	PURCHASE SERVICES	$ 97,791.00	$ 165.00	$ 13,304.00	$ 44,676.16	$ 52,949.84	45.85
4000	INTERNAL CHARGES	$ 5,314.00	$ 0.00	$ 198.28	$ 880.08	$ 4,433.92	16.56
5000	OTHER CHARGES	$ 48,692.00	$ 0.00	$ 454.16	$ 2,759.79	$ 45,932.21	5.67
6000	MATERIALS & SUPPLIES	$ 8,100.00	$ 0.00	$ 360.06	$ 2,956.24	$ 5,143.76	36.50
8000	CAPITAL OUTLAY	$ 1,080.00	$ 0.00	$ 0.00	$ 0.00	$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	$ 1,226,191.91	$ 165.00	$ 111,544.45	$ 546,261.18	$ 679,765.73	44.56
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	$ 499,837.74	$ 0.00	$ 84,746.63	$ 218,089.13	$ 281,748.61	43.63
2000	EMPLOYEE BENEFITS	$ 205,652.14	$ 0.00	$ 18,937.56	$ 70,644.58	$ 135,007.56	34.35
3000	PURCHASE SERVICES	$ 252,414.00	$ 0.00	$ 33,364.22	$ 125,435.94	$ 126,978.06	49.69
5000	OTHER CHARGES	$ 41,027.00	$ 0.00	$ 0.00	$ 0.00	$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	$ 58,500.00	$ 0.00	$ 4,005.92	$ 13,735.14	$ 44,764.86	23.48
8000	CAPITAL OUTLAY	$ 66,000.00	$ 0.00	$ 0.00	$ 0.00	$ 66,000.00	0.00
63100	TRANSPORTATION	$ 1,123,430.88	$ 0.00	$ 141,054.33	$ 427,904.79	$ 695,526.09	38.09
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	$ 539,864.53	$ 0.00	$ 73,763.59	$ 283,340.86	$ 256,523.67	52.48
2000	EMPLOYEE BENEFITS	$ 168,365.17	$ 0.00	$ 17,113.91	$ 80,857.53	$ 87,507.64	48.03
3000	PURCHASE SERVICES	$ 842,427.00	$ 7,515.60	$ 115,681.66	$ 423,085.87	$ 411,825.53	51.11
5000	OTHER CHARGES	$ 983,750.00	$ 0.00	$ 94,228.51	$ 325,053.77	$ 658,696.23	33.04
6000	MATERIALS & SUPPLIES	$ 62,578.12	$ 0.00	$ 5,340.18	$ 36,614.08	$ 25,964.04	58.51
8000	CAPITAL OUTLAY	$ 34,958.00	$ 0.00	$ 0.00	$ 7,066.03	$ 27,891.97	20.21
64100	OPERATION AND MAINTENANCE	$ 2,631,942.82	$ 7,515.60	$ 306,127.85	$ 1,156,018.14	$ 1,468,409.08	44.21
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	$ 71,558.60	$ 0.00	$ 8,635.90	$ 21,239.67	$ 50,318.93	29.68
2000	EMPLOYEE BENEFITS	$ 17,952.60	$ 0.00	$ 1,547.34	$ 5,921.24	$ 12,031.36	32.98
8000	CAPITAL OUTLAY	$ 1,350.00	$ 0.00	$ 0.00	$ 0.00	$ 1,350.00	0.00
65100	SCHOOL FOOD	$ 90,861.20	$ 0.00	$ 10,183.24	$ 27,160.91	$ 63,700.29	29.89
	FUNC 66100 SITE ACQUITISION						
3000	PURCHASE SERVICES	$ 7,300.00	$ 0.00	$ 0.00	$ 6,093.00	$ 1,207.00	83.47
	FUNC 67300						
9000	OTHER USES OF FUNDS	$ 1,509,538.00	$ 0.00	$ 0.00	$ 0.00	$ 1,509,538.00	0.00
0		$ 6,648,313.92	$ 7,680.60	$ 572,241.53	$ 2,196,935.78	$ 4,443,697.54	33.16
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	$ 62,570.67	$ 0.00	$ 6,641.50	$ 24,544.82	$ 38,025.85	39.23
2000	EMPLOYEE BENEFITS	$ 17,837.67	$ 0.00	$ 1,457.15	$ 6,623.07	$ 11,214.60	37.13
61220	SCHOOL SOCIAL WORKER SERVICES	$ 80,408.34	$ 0.00	$ 8,098.65	$ 31,167.89	$ 49,240.45	38.76
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	$ 207,801.68	$ 0.00	$ 20,856.49	$ 66,951.67	$ 140,850.01	32.22
2000	EMPLOYEE BENEFITS	$ 72,449.70	$ 0.00	$ 4,874.51	$ 23,124.74	$ 49,324.96	31.92
3000	PURCHASE SERVICES	$ 383.00	$ 0.00	$ 0.00	$ 0.00	$ 383.00	0.00
5000	OTHER CHARGES	$ 636.00	$ 0.00	$ 0.00	$ 0.00	$ 636.00	0.00
6000	MATERIALS & SUPPLIES	$ 7,628.00	$ 908.12	$ 571.48	$ 1,897.04	$ 4,822.84	36.77
62220	HEALTH	$ 288,898.38	$ 908.12	$ 26,302.48	$ 91,973.45	$ 196,016.81	32.15
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	$ 140,413.67	$ 0.00	$ 8,702.34	$ 36,157.25	$ 104,256.42	25.75

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	$ 39,530.67	$ 0.00	$ 2,136.57	$ 10,125.07	$ 29,405.60	25.61
3000	PURCHASE SERVICES	$ 0.00	$ 0.00	$ 106.45	$ 106.45	$ 106.45-	100.00
62230	PSYCHOLOGICAL	$ 179,944.34	$ 0.00	$ 10,945.36	$ 46,388.77	$ 133,555.57	25.78
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	$ 237,156.01	$ 0.00	$ 23,311.33	$ 73,754.29	$ 163,401.72	31.10
2000	EMPLOYEE BENEFITS	$ 71,332.02	$ 0.00	$ 6,395.80	$ 24,292.17	$ 47,039.85	34.06
62240	SPEECH/AUDIOLOGY	$ 308,488.03	$ 0.00	$ 29,707.13	$ 98,046.46	$ 210,441.57	31.78
1	REGULAR	$ 857,739.09	$ 908.12	$ 75,053.62	$ 267,576.57	$ 589,254.40	31.30
	PGM 7 ADULT						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 6,000.00	$ 0.00	$ 50.00	$ 200.00	$ 5,800.00	3.33
2000	EMPLOYEE BENEFITS	$ 459.00	$ 0.00	$ 3.83	$ 15.30	$ 443.70	3.33
6000	MATERIALS & SUPPLIES	$ 900.00	$ 0.00	$ 0.00	$ 0.00	$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	$ 7,359.00	$ 0.00	$ 53.83	$ 215.30	$ 7,143.70	2.93
7	ADULT	$ 7,359.00	$ 0.00	$ 53.83	$ 215.30	$ 7,143.70	2.93
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
1000	SALARY AND WAGES	$ 203,569.01	$ 0.00	$ 22,829.66	$ 71,827.61	$ 131,741.40	35.28
2000	EMPLOYEE BENEFITS	$ 83,709.02	$ 0.00	$ 7,915.57	$ 30,571.28	$ 53,137.74	36.52
3000	PURCHASE SERVICES	$ 156,964.00	$ 0.00	$ 7,226.95	$ 33,787.05	$ 123,176.95	21.53
5000	OTHER CHARGES	$ 18,640.00	$ 0.00	$ 252.35	$ 1,709.51	$ 16,930.49	9.17
6000	MATERIALS & SUPPLIES	$ 154,085.00	$ 11,617.00	$ 1,806.63	$ 74,494.91	$ 67,973.09	55.89
8000	CAPITAL OUTLAY	$ 46,403.00	$ 12,548.00	$ 1,373.29	$ 16,720.48	$ 17,134.52	63.07
68100	INSTRUCTIONAL TECHNOLOGY	$ 663,370.03	$ 24,165.00	$ 41,404.45	$ 229,110.84	$ 410,094.19	38.18
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY						
1000	SALARY AND WAGES	$ 364,323.35	$ 0.00	$ 39,717.92	$ 192,146.73	$ 172,176.62	52.74
2000	EMPLOYEE BENEFITS	$ 130,124.37	$ 0.00	$ 11,415.32	$ 65,008.73	$ 65,115.64	49.96
3000	PURCHASE SERVICES	$ 106,141.00	$ 0.00	$ 0.00	$ 378.00	$ 105,763.00	0.36
6000	MATERIALS & SUPPLIES	$ 3,350.00	$ 0.00	$ 85.24	$ 196.00	$ 3,154.00	5.85
8000	CAPITAL OUTLAY	$ 7,184.00	$ 0.00	$ 28.13	$ 3,903.02	$ 3,280.98	54.33
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	$ 611,122.72	$ 0.00	$ 51,246.61	$ 261,632.48	$ 349,490.24	42.81
	FUNC 68305 STATE TECHNOLOGY GRANT						
3000	PURCHASE SERVICES	$ 12,000.00	$ 0.00	$ 0.00	$ 0.00	$ 12,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 59,962.00	$ 0.00	$ 0.00	$ 9,014.38	$ 50,947.62	15.03
8000	CAPITAL OUTLAY	$ 163,115.00	$ 0.00	$ 965.97	$ 20,866.82	$ 142,248.18	12.79
68305	STATE TECHNOLOGY GRANT	$ 235,077.00	$ 0.00	$ 965.97	$ 29,881.20	$ 205,195.80	12.71
9	NON LEA PROGRAMS	$ 1,509,569.75	$ 24,165.00	$ 93,617.03	$ 520,624.52	$ 964,780.23	36.09
000		$ 9,022,981.76	$ 32,753.72	$ 740,966.01	$ 2,985,352.17	$ 6,004,875.87	33.45
90	DISTRICT WIDE	$ 9,022,981.76	$ 32,753.72	$ 740,966.01	$ 2,985,352.17	$ 6,004,875.87	33.45
100	STATE/LOCAL FUNDS	$ 28,308,331.67	$ 39,701.65	$ 2,680,705.44	$ 9,775,033.54	$ 18,493,596.48	34.67

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 32,292.00	$ 0.00	$ 0.00	$ 79,794.50	$ 47,502.50-	247.10
2000	EMPLOYEE BENEFITS	$ 2,473.00	$ 0.00	$ 0.00	$ 6,104.25	$ 3,631.25-	246.84
6000	MATERIALS & SUPPLIES	$ 2,000.00	$ 0.00	$ 0.00	$ 74.90	$ 1,925.10	3.74
61100	CLASSROOM INSTRUCTION	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
6	SUMMER	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
000		$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
90	DISTRICT WIDE	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
101	REMEDIAL SUMMER	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 66,175.00	$ 0.00	$ 7,811.16	$ 31,244.64	$ 34,930.36	47.22
2000	EMPLOYEE BENEFITS	$ 18,644.00	$ 0.00	$ 2,493.38	$ 9,973.52	$ 8,670.48	53.49
4000	INTERNAL CHARGES	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00	$ 4,000.00	0.00
5000	OTHER CHARGES	$ 12,377.89	$ 0.00	$ 0.00	$ 98.45	$ 12,279.44	0.80
6000	MATERIALS & SUPPLIES	$ 15,834.28	$ 0.00	$ 0.00	$ 0.00	$ 15,834.28	0.00
61100	CLASSROOM INSTRUCTION	$ 117,031.17	$ 0.00	$ 10,304.54	$ 41,316.61	$ 75,714.56	35.30
1	REGULAR	$ 117,031.17	$ 0.00	$ 10,304.54	$ 41,316.61	$ 75,714.56	35.30
150	POQUOSON ELEMENTARY SCHOOL	$ 117,031.17	$ 0.00	$ 10,304.54	$ 41,316.61	$ 75,714.56	35.30
20		$ 117,031.17	$ 0.00	$ 10,304.54	$ 41,316.61	$ 75,714.56	35.30
201	TITLE I NCLB	$ 117,031.17	$ 0.00	$ 10,304.54	$ 41,316.61	$ 75,714.56	35.30
PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
	FUNC 61100 CLASSROOM INSTRUCTION						
8000	CAPITAL OUTLAY	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
61100	CLASSROOM INSTRUCTION	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
1	REGULAR	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
010	POQUOSON HIGH SCHOOL	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
30	SECONDARY	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
202	CARL PERKINS	$ 25,136.31	$ 0.00	$ 0.00	$ 2,915.40	$ 22,220.91	11.60
PJT 203 VI-B							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 264,290.23	$ 0.00	$ 4,930.60	$ 41,168.30	$ 223,121.93	15.58
2000	EMPLOYEE BENEFITS	$ 80,970.01	$ 0.00	$ 3,392.84	$ 15,811.96	$ 65,158.05	19.53
3000	PURCHASE SERVICES	$ 2,552.81	$ 0.00	$ 0.00	$ 1,544.56	$ 1,008.25	60.50
6000	MATERIALS & SUPPLIES	$ 883.50	$ 0.00	$ 200.00	$ 760.00	$ 123.50	86.02
61100	CLASSROOM INSTRUCTION	$ 348,696.55	$ 0.00	$ 8,523.44	$ 59,284.82	$ 289,411.73	17.00
2	SPECIAL	$ 348,696.55	$ 0.00	$ 8,523.44	$ 59,284.82	$ 289,411.73	17.00
150	POQUOSON ELEMENTARY SCHOOL	$ 348,696.55	$ 0.00	$ 8,523.44	$ 59,284.82	$ 289,411.73	17.00
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 26,754.00	$ 0.00	$ 2,596.43	$ 12,582.41	$ 14,171.59	47.03
2000	EMPLOYEE BENEFITS	$ 6,148.00	$ 0.00	$ 1,592.96	$ 6,539.88	$ 391.88-	106.37
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 4,573.50	$ 0.00	$ 100.00	$ 4,350.00	$ 223.50	95.11
8000	CAPITAL OUTLAY	$ 544.10	$ 0.00	$ 0.00	$ 0.00	$ 544.10	0.00
61100	CLASSROOM INSTRUCTION	$ 39,027.85	$ 0.00	$ 4,289.39	$ 23,472.29	$ 15,555.56	60.14
2	SPECIAL	$ 39,027.85	$ 0.00	$ 4,289.39	$ 23,472.29	$ 15,555.56	60.14
160	POQUOSON PRIMARY SCHOOL	$ 39,027.85	$ 0.00	$ 4,289.39	$ 23,472.29	$ 15,555.56	60.14
20		$ 387,724.40	$ 0.00	$ 12,812.83	$ 82,757.11	$ 304,967.29	21.34
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 57,763.00	$ 0.00	$ 6,198.58	$ 24,894.88	$ 32,868.12	43.10
2000	EMPLOYEE BENEFITS	$ 14,409.00	$ 0.00	$ 3,601.77	$ 15,014.81	$ 605.81-	104.20
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 323.50	$ 0.00	$ 224.92	$ 224.92	$ 98.58	69.53
61100	CLASSROOM INSTRUCTION	$ 73,503.75	$ 0.00	$ 10,025.27	$ 40,134.61	$ 33,369.14	54.60
2	SPECIAL	$ 73,503.75	$ 0.00	$ 10,025.27	$ 40,134.61	$ 33,369.14	54.60
010	POQUOSON HIGH SCHOOL	$ 73,503.75	$ 0.00	$ 10,025.27	$ 40,134.61	$ 33,369.14	54.60
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 175,717.00	$ 0.00	$ 11,572.68	$ 46,391.41	$ 129,325.59	26.40
2000	EMPLOYEE BENEFITS	$ 38,373.00	$ 0.00	$ 4,468.55	$ 17,881.90	$ 20,491.10	46.60
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 779.94	$ 0.00	$ 175.08	$ 631.52	$ 148.42	80.97
61100	CLASSROOM INSTRUCTION	$ 215,878.19	$ 0.00	$ 16,216.31	$ 64,904.83	$ 150,973.36	30.07
2	SPECIAL	$ 215,878.19	$ 0.00	$ 16,216.31	$ 64,904.83	$ 150,973.36	30.07
130	POQUOSON MIDDLE SCHOOL	$ 215,878.19	$ 0.00	$ 16,216.31	$ 64,904.83	$ 150,973.36	30.07

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	$ 289,381.94	$ 0.00	$ 26,241.58	$ 105,039.44	$ 184,342.50	36.30
203	VI-B	$ 677,106.34	$ 0.00	$ 39,054.41	$ 187,796.55	$ 489,309.79	27.74
PJT 204 TITLE II							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 28,540.00	$ 0.00	$ 0.00	$ 0.00	$ 28,540.00	0.00
PJT 205 TITLE IV							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 3,450.00	$ 0.00	$ 0.00	$ 400.00	$ 3,050.00	11.59
6000	MATERIALS & SUPPLIES	$ 180.00	$ 0.00	$ 0.00	$ 90.00	$ 90.00	50.00
61100	CLASSROOM INSTRUCTION	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
1	REGULAR	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
150	POQUOSON ELEMENTARY SCHOOL	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 3,450.00	$ 0.00	$ 0.00	$ 400.00	$ 3,050.00	11.59
6000	MATERIALS & SUPPLIES	$ 160.00	$ 0.00	$ 0.00	$ 80.00	$ 80.00	50.00
61100	CLASSROOM INSTRUCTION	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
1	REGULAR	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
160	POQUOSON PRIMARY SCHOOL	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
20		$ 7,240.00	$ 0.00	$ 0.00	$ 970.00	$ 6,270.00	13.40
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 5,500.00	$ 0.00	$ 0.00	$ 200.00	$ 5,300.00	3.64
6000	MATERIALS & SUPPLIES	$ 350.00	$ 0.00	$ 0.00	$ 118.89	$ 231.11	33.97
61100	CLASSROOM INSTRUCTION	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
1	REGULAR	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
010	POQUOSON HIGH SCHOOL	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
LOC 130 POQUOSON MIDDLE SCHOOL							

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 5,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 270.00	$ 0.00	$ 0.00	$ 118.88	$ 151.12	44.03
61100	CLASSROOM INSTRUCTION	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
1	REGULAR	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
130	POQUOSON MIDDLE SCHOOL	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
30	SECONDARY	$ 11,120.00	$ 0.00	$ 0.00	$ 437.77	$ 10,682.23	3.94
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 1,500.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	0.00
6000	MATERIALS & SUPPLIES	$ 140.00	$ 0.00	$ 0.00	$ 0.00	$ 140.00	0.00
61100	CLASSROOM INSTRUCTION	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
1	REGULAR	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
000		$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
90	DISTRICT WIDE	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
205	TITLE IV	$ 20,000.00	$ 0.00	$ 0.00	$ 1,407.77	$ 18,592.23	7.04
	PJT 207 PRESCHOOL HANDICAPPED						
	C/C 20						
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 22,431.83	$ 1,300.00	$ 1,253.28	$ 4,567.68	$ 16,564.15	26.16
6000	MATERIALS & SUPPLIES	$ 2,253.94	$ 0.00	$ 0.00	$ 2,113.70	$ 140.24	93.78
61100	CLASSROOM INSTRUCTION	$ 24,685.77	$ 1,300.00	$ 1,253.28	$ 6,681.38	$ 16,704.39	32.33
1	REGULAR	$ 24,685.77	$ 1,300.00	$ 1,253.28	$ 6,681.38	$ 16,704.39	32.33
160	POQUOSON PRIMARY SCHOOL	$ 24,685.77	$ 1,300.00	$ 1,253.28	$ 6,681.38	$ 16,704.39	32.33
20		$ 24,685.77	$ 1,300.00	$ 1,253.28	$ 6,681.38	$ 16,704.39	32.33
207	PRESCHOOL HANDICAPPED	$ 24,685.77	$ 1,300.00	$ 1,253.28	$ 6,681.38	$ 16,704.39	32.33
	PJT 208 IMPACT AID						
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 44,268.00	$ 0.00	$ 0.00	$ 0.00	$ 44,268.00	0.00

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	$ 12,706.00	$ 0.00	$ 0.00	$ 0.00	$ 12,706.00	0.00
3000	PURCHASE SERVICES	$ 67,835.00	$ 11,254.15	$ 0.00	$ 26,009.00	$ 30,571.85	54.93
6000	MATERIALS & SUPPLIES	$ 10,000.00	$ 0.00	$ 0.00	$ 1,888.00	$ 8,112.00	18.88
8000	CAPITAL OUTLAY	$ 30,191.00	$ 908.40	$ 0.00	$ 3,914.67	$ 25,367.93	15.98
61100	CLASSROOM INSTRUCTION	$ 165,000.00	$ 12,162.55	$ 0.00	$ 31,811.67	$ 121,025.78	26.65
1	REGULAR	$ 165,000.00	$ 12,162.55	$ 0.00	$ 31,811.67	$ 121,025.78	26.65
010	POQUOSON HIGH SCHOOL	$ 165,000.00	$ 12,162.55	$ 0.00	$ 31,811.67	$ 121,025.78	26.65
30	SECONDARY	$ 165,000.00	$ 12,162.55	$ 0.00	$ 31,811.67	$ 121,025.78	26.65
208	IMPACT AID	$ 165,000.00	$ 12,162.55	$ 0.00	$ 31,811.67	$ 121,025.78	26.65
PJT 210 SCHOOL FOOD							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
65100	SCHOOL FOOD	$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
0		$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
000		$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
90	DISTRICT WIDE	$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
210	SCHOOL FOOD	$ 185,000.00	$ 0.00	$ 28,042.32	$ 124,883.27	$ 60,116.73	67.50
PJT 211 DODEA VTSS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 53,476.40	$ 0.00	$ 0.00	$ 2,816.67	$ 50,659.73	5.27
2000	EMPLOYEE BENEFITS	$ 8,462.28	$ 0.00	$ 0.00	$ 215.48	$ 8,246.80	2.55
3000	PURCHASE SERVICES	$ 29,255.00	$ 0.00	$ 0.00	$ 3,000.00	$ 26,255.00	10.25
5000	OTHER CHARGES	$ 51,823.85	$ 0.00	$ 725.95	$ 15,736.65	$ 36,087.20	30.37
6000	MATERIALS & SUPPLIES	$ 98,358.85	$ 0.00	$ 0.00	$ 0.00	$ 98,358.85	0.00
8000	CAPITAL OUTLAY	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	$ 241,551.38	$ 0.00	$ 725.95	$ 21,768.80	$ 219,782.58	9.01
1	REGULAR	$ 241,551.38	$ 0.00	$ 725.95	$ 21,768.80	$ 219,782.58	9.01
150	POQUOSON ELEMENTARY SCHOOL	$ 241,551.38	$ 0.00	$ 725.95	$ 21,768.80	$ 219,782.58	9.01
20		$ 241,551.38	$ 0.00	$ 725.95	$ 21,768.80	$ 219,782.58	9.01
211	DODEA VTSS	$ 241,551.38	$ 0.00	$ 725.95	$ 21,768.80	$ 219,782.58	9.01
PJT 213 CARES GEER & ESSER							
C/C 90 DISTRICT WIDE							
LOC 000							

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 3,250.00	$ 0.00	$ 0.00	$ 3,250.00	$ 0.00	100.00
2000	EMPLOYEE BENEFITS	$ 248.66	$ 0.00	$ 0.00	$ 248.63	$ 0.03	99.99
61100	CLASSROOM INSTRUCTION	$ 3,498.66	$ 0.00	$ 0.00	$ 3,498.63	$ 0.03	100.00
	FUNC 64100 OPERATION AND MAINTENANCE						
6000	MATERIALS & SUPPLIES	$ 13,121.01	$ 0.00	$ 0.00	$ 13,121.01	$ 0.00	100.00
0		$ 16,619.67	$ 0.00	$ 0.00	$ 16,619.64	$ 0.03	100.00
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 637.50	$ 0.00	$ 0.00	$ 0.00	$ 637.50	0.00
2000	EMPLOYEE BENEFITS	$ 48.77	$ 0.00	$ 0.00	$ 0.00	$ 48.77	0.00
6000	MATERIALS & SUPPLIES	$ 3,578.09	$ 0.00	$ 0.00	$ 0.00	$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
2	SPECIAL	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
6000	MATERIALS & SUPPLIES	$ 5,000.00	$ 0.00	$ 0.00	$ 1,975.50	$ 3,024.50	39.51
000		$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
90	DISTRICT WIDE	$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
213	CARES GEER & ESSER	$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
	PJT 214 CARES ACT ESSER II						
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 25,168.81	$ 0.00	$ 0.00	$ 1,400.00	$ 23,768.81	5.56
2000	EMPLOYEE BENEFITS	$ 7,201.47	$ 0.00	$ 0.00	$ 107.10	$ 7,094.37	1.49
3000	PURCHASE SERVICES	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
6000	MATERIALS & SUPPLIES	$ 2,647.03	$ 0.00	$ 0.00	$ 0.00	$ 2,647.03	0.00
61100	CLASSROOM INSTRUCTION	$ 35,192.31	$ 0.00	$ 0.00	$ 1,507.10	$ 33,685.21	4.28
0		$ 35,192.31	$ 0.00	$ 0.00	$ 1,507.10	$ 33,685.21	4.28
000		$ 35,192.31	$ 0.00	$ 0.00	$ 1,507.10	$ 33,685.21	4.28
90	DISTRICT WIDE	$ 35,192.31	$ 0.00	$ 0.00	$ 1,507.10	$ 33,685.21	4.28
214	CARES ACT ESSER II	$ 35,192.31	$ 0.00	$ 0.00	$ 1,507.10	$ 33,685.21	4.28
	PJT 215 CARES ACT ESSER III						
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 287,101.00	$ 0.00	$ 5,062.66	$ 20,250.64	$ 266,850.36	7.05
2000	EMPLOYEE BENEFITS	$ 81,725.00	$ 0.00	$ 2,477.40	$ 11,115.34	$ 70,609.66	13.60
3000	PURCHASE SERVICES	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 4,355.26	$ 0.00	$ 0.00	$ 0.00	$ 4,355.26	0.00
61100	CLASSROOM INSTRUCTION	$ 383,181.26	$ 0.00	$ 7,540.06	$ 31,365.98	$ 351,815.28	8.19
0		$ 383,181.26	$ 0.00	$ 7,540.06	$ 31,365.98	$ 351,815.28	8.19
000		$ 383,181.26	$ 0.00	$ 7,540.06	$ 31,365.98	$ 351,815.28	8.19
90	DISTRICT WIDE	$ 383,181.26	$ 0.00	$ 7,540.06	$ 31,365.98	$ 351,815.28	8.19
215	CARES ACT ESSER III	$ 383,181.26	$ 0.00	$ 7,540.06	$ 31,365.98	$ 351,815.28	8.19
PJT 216	CARES ESSER III SET ASIDE						
C/C 30	SECONDARY						
LOC 010	POQUOSON HIGH SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 18,875.00	$ 0.00	$ 0.00	$ 0.00	$ 18,875.00	0.00
2000	EMPLOYEE BENEFITS	$ 1,443.94	$ 0.00	$ 0.00	$ 0.00	$ 1,443.94	0.00
61100	CLASSROOM INSTRUCTION	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
1	REGULAR	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
010	POQUOSON HIGH SCHOOL	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
LOC 130	POQUOSON MIDDLE SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 17,880.00	$ 0.00	$ 0.00	$ 0.00	$ 17,880.00	0.00
2000	EMPLOYEE BENEFITS	$ 1,367.82	$ 0.00	$ 0.00	$ 0.00	$ 1,367.82	0.00
61100	CLASSROOM INSTRUCTION	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
1	REGULAR	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
130	POQUOSON MIDDLE SCHOOL	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
30	SECONDARY	$ 39,566.76	$ 0.00	$ 0.00	$ 0.00	$ 39,566.76	0.00
216	CARES ESSER III SET ASIDE	$ 39,566.76	$ 0.00	$ 0.00	$ 0.00	$ 39,566.76	0.00
PJT 218	VDH VISSTA						
C/C 90	DISTRICT WIDE						
LOC 000							
PGM 0							
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	$ 4,271.25	$ 0.00	$ 4,271.25	$ 4,271.25	$ 0.00	100.00
2000	EMPLOYEE BENEFITS	$ 1,754.65	$ 0.00	$ 1,754.65	$ 1,754.65	$ 0.00	100.00
62220	HEALTH	$ 6,025.90	$ 0.00	$ 6,025.90	$ 6,025.90	$ 0.00	100.00

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For DECEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
0		$ 6,025.90	$ 0.00	$ 6,025.90	$ 6,025.90	$ 0.00	100.00
000		$ 6,025.90	$ 0.00	$ 6,025.90	$ 6,025.90	$ 0.00	100.00
90	DISTRICT WIDE	$ 6,025.90	$ 0.00	$ 6,025.90	$ 6,025.90	$ 0.00	100.00
218	VDH VISSTA	$ 6,025.90	$ 0.00	$ 6,025.90	$ 6,025.90	$ 0.00	100.00
GRAND TOTAL		$ 30,318,997.90	$ 53,164.20	$ 2,773,651.90	$ 10,337,082.76	$ 19,928,750.94	34.27

Poquoson City Public Schools
Revenue Summary Report
December 31, 2022

Date: 01/02/23
Time: 14:43:34

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND							
CAT 1 LOCAL FUNDS							
1602020	ATHLETIC FEES	$ 38,000.00	$ 0.00	$ 0.00	$ 0.00	$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	$ 48,125.00	$ 0.00	$ 0.00	$ 13,618.49	$ 34,506.51	28.30
1899120	MISCELLANEOUS/OTHER FUNDS	$ 25,000.00	$ 0.00	$ 219.98	$ 10,086.35	$ 14,913.65	40.35
1899121	IN SCHOOL PAYROLL RECEIPTS	$ 4,352.88	$ 0.00	$ 786.90	$ 5,476.47	$ 1,123.59-	125.81
1899125	INSURANCE CLAIMS	$ 4,928.12	$ 0.00	$ 0.00	$ 4,928.12	$ 0.00	100.00
1900110	E-RATE	$ 11,000.00	$ 0.00	$ 0.00	$ 0.00	$ 11,000.00	0.00
5105000	OPERATION	$ 11,045,602.00	$ 0.00	$ 86.09	$ 2,550,380.65	$ 8,495,221.35	23.09
5105011	CITY FUND TECHNOLOGY	$ 34,000.00	$ 0.00	$ 0.00	$ 0.00	$ 34,000.00	0.00
5105012	CITY AUDIT BALANCE	$ 718,313.00	$ 718,313.00	$ 0.00	$ 0.00	$ 718,313.00	0.00
5105013	CITY CAPITAL PROJECTS	$ 29,953.62	$ 0.00	$ 4,992.26	$ 24,961.30	$ 4,992.32	83.33
1	LOCAL FUNDS	$ 11,959,274.62	$ 718,313.00	$ 6,085.23	$ 2,609,451.38	$ 9,349,823.24	21.82
CAT 2 STATE FUNDS							
2402020	BASIC AID	$ 6,901,277.00	$ 0.00	$ 561,635.83	$ 3,369,815.02	$ 3,531,461.98	48.83
2402030	GED ISAEP FUNDING	$ 8,233.00	$ 0.00	$ 0.00	$ 0.00	$ 8,233.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	$ 36,765.00	$ 0.00	$ 0.00	$ 0.00	$ 36,765.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	$ 5,274.00	$ 0.00	$ 0.00	$ 0.00	$ 5,274.00	0.00
2402070	GIFTED AND TALENTED	$ 71,873.00	$ 0.00	$ 5,954.58	$ 35,727.48	$ 36,145.52	49.71
2402080	REMEDIAL SOQ	$ 75,793.00	$ 0.00	$ 6,279.33	$ 37,676.02	$ 38,116.98	49.71
2402110	COMPENSATION SUPPLEMENT	$ 406,434.00	$ 0.00	$ 38,510.86	$ 173,298.87	$ 233,135.13	42.64
2402120	SPECIAL EDUCATION SOQ	$ 676,909.00	$ 0.00	$ 56,081.08	$ 336,486.48	$ 340,422.52	49.71
2402140	TEXTBOOK PAYMENTS	$ 172,991.00	$ 0.00	$ 14,332.08	$ 85,992.48	$ 86,998.52	49.71
2402150	SCHOOL FOOD PAYMENTS	$ 5,787.00	$ 0.00	$ 0.00	$ 0.00	$ 5,787.00	0.00
2402170	VOCATIONAL ED.SOQ	$ 155,506.00	$ 0.00	$ 12,883.50	$ 77,301.00	$ 78,205.00	49.71
2402210	SOCIAL SECURITY INSTRUCTIONAL	$ 401,180.00	$ 0.00	$ 33,237.25	$ 199,423.50	$ 201,756.50	49.71
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	$ 934,344.00	$ 0.00	$ 77,409.17	$ 464,454.98	$ 469,889.02	49.71
2402280	EARLY READING/INTERVENTION	$ 59,406.00	$ 0.00	$ 0.00	$ 0.00	$ 59,406.00	0.00
2402410	GROUP LIFE	$ 28,749.00	$ 0.00	$ 2,381.83	$ 14,291.02	$ 14,457.98	49.71
2402460	HOMEBOUND	$ 7,804.00	$ 0.00	$ 0.00	$ 0.00	$ 7,804.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	$ 290,433.00	$ 0.00	$ 0.00	$ 0.00	$ 290,433.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	$ 7,381.00	$ 0.00	$ 0.00	$ 0.00	$ 7,381.00	0.00
2402650	AT RISK SOQ	$ 63,683.00	$ 0.00	$ 6,044.00	$ 27,198.00	$ 36,485.00	42.71
2402810	VIRGINIA PRESCHOOL INITIATIVE	$ 23,920.00	$ 0.00	$ 0.00	$ 0.00	$ 23,920.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	$ 526,773.00	$ 0.00	$ 0.00	$ 0.00	$ 526,773.00	0.00
2402910	MENTOR TEACHER PROGRAM	$ 2,678.00	$ 0.00	$ 0.00	$ 0.00	$ 2,678.00	0.00
2403080	SALES TAX	$ 2,822,277.00	$ 0.00	$ 265,774.10	$ 1,371,741.58	$ 1,450,535.42	48.60
2403090	ESL	$ 2,903.00	$ 0.00	$ 241.92	$ 1,451.52	$ 1,451.48	50.00
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	$ 3,060.53	$ 0.00	$ 0.00	$ 0.00	$ 3,060.53	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	$ 671.77	$ 0.00	$ 0.00	$ 0.00	$ 671.77	0.00
2403470	SCHOOL BREAKFAST	$ 22,433.00	$ 0.00	$ 0.00	$ 0.00	$ 22,433.00	0.00
2403472	SCHOOL MEALS EXPANSION	$ 3,188.00	$ 0.00	$ 0.00	$ 0.00	$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	$ 1,788.89	$ 0.00	$ 0.00	$ 0.00	$ 1,788.89	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	$ 414.69	$ 0.00	$ 0.00	$ 0.00	$ 414.69	0.00
2403990	NATIONAL BOARD CERTIFICATION BONU	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 0.00	100.00
2404050	SOL ALGEBRA READINESS	$ 9,645.00	$ 0.00	$ 0.00	$ 0.00	$ 9,645.00	0.00
2404150	PROJECT GRADUATION	$ 3,669.00	$ 0.00	$ 0.00	$ 0.00	$ 3,669.00	0.00
2404270	PBIS of the VTSS	$ 12,766.11	$ 0.00	$ 0.00	$ 12,766.11	$ 0.00	100.00
2408990	HOLD HARMLESS-COVID 19	$ 518,804.00	$ 0.00	$ 43,233.67	$ 259,401.98	$ 259,402.02	50.00
2409000	SUPP PAY IN LIEU OF SALES TAX	$ 174,172.00	$ 0.00	$ 14,514.33	$ 87,086.02	$ 87,085.98	50.00
2409010	SCHOOL CONSTRUCTION GRANTS	$ 1,509,538.00	$ 0.00	$ 143,765.52	$ 646,944.84	$ 862,593.16	42.86
2500000	DIRECT SERVICES	$ 35,000.00	$ 0.00	$ 3,436.75	$ 17,919.04	$ 17,080.96	51.20
4104050	VPSA FUNDING FOR TECHNOLOGY	$ 154,000.00	$ 0.00	$ 0.00	$ 0.00	$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	$ 29,944.00	$ 0.00	$ 0.00	$ 0.00	$ 29,944.00	0.00
2	STATE FUNDS	$ 16,174,967.99	$ 7,500.00	$ 1,293,215.80	$ 7,226,475.94	$ 8,948,492.05	44.68
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	$ 30,000.00	$ 0.00	$ 5,877.40	$ 16,983.32	$ 13,016.68	56.61
10.5550	SCHOOL LUNCH	$ 155,000.00	$ 0.00	$ 22,164.92	$ 103,661.42	$ 51,338.58	66.88
10.559	SFSP MEALS	$ 0.00	$ 0.00	$ 0.00	$ 3,610.53	$ 3,610.53-	100.00
10.649	SNP LOCAL EBT	$ 0.00	$ 0.00	$ 0.00	$ 628.00	$ 628.00-	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	$ 74,143.00	$ 0.00	$ 0.00	$ 0.00	$ 74,143.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Code	Description	Estimated Revenue	Est. Revenue For DECEMBER	Revenue For DECEMBER	Revenue YTD	Unrealized Balance	Percent Real
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	$ 167,408.38	$ 0.00	$ 0.00	$ 0.00	$ 167,408.38	0.00
21.027	ARPA PANDEMIC BONUS	$ 210,854.06	$ 0.00	$ 0.00	$ 210,854.06	$ 0.00	100.00
84.0100	TITLE I NO CHILD LEFT BEHIND	$ 105,008.00	$ 0.00	$ 0.00	$ 0.00	$ 105,008.00	0.00
84.0101	TITLE I CARRYOVER	$ 12,023.17	$ 0.00	$ 0.00	$ 0.00	$ 12,023.17	0.00
84.0270	TITLE VIB	$ 437,200.00	$ 0.00	$ 0.00	$ 0.00	$ 437,200.00	0.00
84.0271	VI-B CARRYOVER	$ 239,362.24	$ 0.00	$ 0.00	$ 68,420.98	$ 170,941.26	28.58
84.027X	TITLE VI-B ARP	$ 544.10	$ 0.00	$ 0.00	$ 0.00	$ 544.10	0.00
84.0410	IMPACT AID	$ 165,000.00	$ 0.00	$ 0.00	$ 66,110.00	$ 98,890.00	40.07
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	$ 21,323.44	$ 0.00	$ 0.00	$ 0.00	$ 21,323.44	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	$ 3,812.87	$ 0.00	$ 2,915.40	$ 2,915.40	$ 897.47	76.46
84.1730	PRESCHOOL HANDICAPPED GRANT	$ 12,951.00	$ 0.00	$ 0.00	$ 0.00	$ 12,951.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	$ 9,480.83	$ 0.00	$ 3,314.40	$ 3,314.40	$ 6,166.43	34.96
84.173X	PRESCHOOL HANDICAPPED ARP	$ 2,253.94	$ 0.00	$ 0.00	$ 2,098.15	$ 155.79	93.09
84.2810	TITLE II	$ 28,540.00	$ 0.00	$ 0.00	$ 0.00	$ 28,540.00	0.00
84.424	TITLE IV	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
84.4241	TITLE IV CARRYOVER	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
84.425C	CARES GEER	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 5,000.00	0.00
84.425D	CARES ESSER	$ 56,076.34	$ 0.00	$ 18,595.14	$ 19,691.25	$ 36,385.09	35.12
84.425U	CARES ESSER III	$ 422,748.02	$ 0.00	$ 0.00	$ 0.00	$ 422,748.02	0.00
93.323	VDH VISSTA	$ 6,025.90	$ 6,025.90	$ 0.00	$ 6,025.90	$ 0.00	100.00
3	FEDERAL FUNDS	$ 2,184,755.29	$ 6,025.90	$ 52,867.26	$ 504,313.41	$ 1,680,441.88	23.08
1	GENERAL FUND	$ 30,318,997.90	$ 731,838.90	$ 1,352,168.29	$10,340,240.73	$ 19,978,757.17	34.10
GRAND TOTAL		$ 30,318,997.90	$ 731,838.90	$ 1,352,168.29	$10,340,240.73	$ 19,978,757.17	34.10

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING December 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	$10,227.00	$0.00	$269.12	$457.51	$9,769.49	4%
SECONDARY HOMEBOUND INSTRUCTION	$13,318.00	$0.00	$2,785.44	$4,608.76	$8,709.24	35%
TOTAL FOR POQUOSON PRIMARY	$3,953,083.20	$2,136.62	$433,338.01	$1,398,595.68	$2,552,350.90	35%
TOTAL FOR POQUOSON ELEMENTARY	$3,748,098.76	$1,040.47	$371,606.77	$1,209,399.36	$2,537,658.93	32%
TOTAL FOR POQUOSON MIDDLE	$4,230,296.72	$548.38	$443,709.17	$1,422,501.97	$2,807,246.37	34%
TOTAL FOR POQUOSON HIGH	$7,330,326.23	$3,222.46	$688,030.92	$2,754,118.09	$4,572,985.68	38%
TOTAL FOR ELEM & SECOND PROGRAMS	$857,739.09	$908.12	$75,053.62	$267,576.57	$589,254.40	31%
TOTAL FOR ADMINISTRATION	$8,374,241.56	$31,680.60	$693,795.71	$2,915,548.51	$5,427,012.45	35%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	$12,766.11	$0.00	$159.00	$13,084.01	($317.90)	0%
TITLE I NCLB	$117,031.17	$0.00	$10,304.54	$41,316.61	$75,714.56	35%
CARL PERKINS	$25,136.31	$0.00	$0.00	$2,915.40	$22,220.91	12%
VI-B	$677,106.34	$0.00	$39,054.41	$187,796.55	$489,309.79	28%
TITLE II	$28,540.00	$0.00	$0.00	$0.00	$28,540.00	0%
TITLE IV	$20,000.00	$0.00	$0.00	$1,407.77	$18,592.23	7%
DODEA TIERED SYSTEM OF SUPPORT GRANT	$241,551.38	$0.00	$725.95	$21,768.80	$219,782.58	9%
IMPACT AID	$165,000.00	$12,162.55	$0.00	$31,811.67	$121,025.78	27%
PRESCHOOL	$24,685.77	$1,300.00	$1,253.28	$6,681.38	$16,704.39	32%
CARES-GEER & ESSER	$25,884.03	$0.00	$0.00	$18,595.14	$7,288.89	0%
CARES-ESSER II	$35,192.31	$0.00	$0.00	$1,507.10	$33,685.21	0%
CARES-ESSER III	$383,181.26	$0.00	$7,540.06	$31,365.98	$351,815.28	0%
CARES-ESSER III Set Aside	$39,566.76	$0.00	$0.00	$0.00	$39,566.76	0%
VDH-VISSTA	$6,025.90	$0.00	$6,025.90	$6,025.90	$0.00	0%
TOTAL	$30,318,997.90	$52,999.20	$2,773,651.90	$10,337,082.76	$19,928,915.94	34%

Authorization to Accept Donations and Gifts to Poquoson City Public Schools

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Poquoson Education Foundation to be used by the Botany Class as needed	$271.00
A donation from Poquoson Kiwanis Club to be used by the Chrous dept as needed	$250.00
A donation from Poquoson Lions Club to be used by the Chorus dept as needed	$100.00
A donation from Poquoson Exchange Club to be used by the Excel Club as needed	$375.00

Poquoson Elementary School

A donation from Poquoson Education Foundation to be used for Teacher Mini Grants	$1,589.00

Poquoson Primary School

A donation of school supplies from Tabernacle United Methodist Church to be used by students valued at $200

Poquoson City Public Schools
Expenditure Summary Report
November 30, 2022

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 1,487,727.00	$ 0.00	$ 102,770.27	$ 301,820.52	$ 1,185,906.48	20.29
2000	EMPLOYEE BENEFITS	$ 555,719.66	$ 0.00	$ 41,028.92	$ 130,272.53	$ 425,447.13	23.44
3000	PURCHASE SERVICES	$ 7,357.00	$ 0.00	$ 0.00	$ 447.00	$ 6,910.00	6.08
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 0.00	$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	$ 29,420.00	$ 1,110.47	$ 0.00	$ 2,412.12	$ 25,897.41	11.97
8000	CAPITAL OUTLAY	$ 2,450.00	$ 0.00	$ 0.00	$ 486.42	$ 1,963.58	19.85
61100	CLASSROOM INSTRUCTION	$ 2,084,947.66	$ 1,110.47	$ 143,799.19	$ 435,438.59	$ 1,648,398.60	20.94
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	$ 56,587.00	$ 0.00	$ 4,488.50	$ 13,465.50	$ 43,121.50	23.80
2000	EMPLOYEE BENEFITS	$ 29,368.50	$ 0.00	$ 2,475.47	$ 7,826.41	$ 21,542.09	26.65
6000	MATERIALS & SUPPLIES	$ 878.00	$ 0.00	$ 0.00	$ 0.00	$ 878.00	0.00
61210	GUIDANCE SERVICE	$ 86,833.50	$ 0.00	$ 6,963.97	$ 21,291.91	$ 65,541.59	24.52
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 175.00	$ 175.00	$ 4,575.00	3.68
2000	EMPLOYEE BENEFITS	$ 364.00	$ 0.00	$ 13.39	$ 13.39	$ 350.61	3.68
61230	HOMEBOUND INSTRUCTION	$ 5,114.00	$ 0.00	$ 188.39	$ 188.39	$ 4,925.61	3.68
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	$ 81,636.25	$ 0.00	$ 5,882.54	$ 28,656.74	$ 52,979.51	35.10
2000	EMPLOYEE BENEFITS	$ 31,229.84	$ 0.00	$ 2,027.55	$ 11,202.59	$ 20,027.25	35.87
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,821.00	$ 0.00	$ 0.00	$ 2,416.51	$ 17,404.49	12.19
61310	ELEM & SECOND PROGRAMS	$ 136,671.34	$ 0.00	$ 7,910.09	$ 42,275.84	$ 94,395.50	30.93
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	$ 66,662.00	$ 0.00	$ 5,345.58	$ 16,036.74	$ 50,625.26	24.06
2000	EMPLOYEE BENEFITS	$ 27,002.03	$ 0.00	$ 2,418.04	$ 7,254.12	$ 19,747.91	26.87
6000	MATERIALS & SUPPLIES	$ 3,481.00	$ 0.00	$ 0.00	$ 1,995.84	$ 1,485.16	57.34
61320	MEDIA SERVICES	$ 97,145.03	$ 0.00	$ 7,763.62	$ 25,286.70	$ 71,858.33	26.03
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	$ 269,480.50	$ 0.00	$ 22,395.49	$ 98,989.81	$ 170,490.69	36.73
2000	EMPLOYEE BENEFITS	$ 135,302.10	$ 0.00	$ 11,156.06	$ 49,699.56	$ 85,602.54	36.73
61410	OFFICE OF THE PRINCIPAL	$ 404,782.60	$ 0.00	$ 33,551.55	$ 148,689.37	$ 256,093.23	36.73
1	REGULAR	$ 2,815,494.13	$ 1,110.47	$ 200,176.81	$ 673,170.80	$ 2,141,212.86	23.95
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 327,727.00	$ 0.00	$ 22,238.52	$ 67,762.51	$ 259,964.49	20.68
2000	EMPLOYEE BENEFITS	$ 163,635.86	$ 0.00	$ 10,917.48	$ 34,443.76	$ 129,192.10	21.05
3000	PURCHASE SERVICES	$ 35,000.00	$ 0.00	$ 7,530.35	$ 9,629.19	$ 25,370.81	27.51
6000	MATERIALS & SUPPLIES	$ 3,321.00	$ 207.00	$ 100.00	$ 145.00	$ 2,969.00	10.60
7000	JOINT OPERATIONS/NEW HORIZONS	$ 47,376.00	$ 0.00	$ 0.00	$ 0.00	$ 47,376.00	0.00
61100	CLASSROOM INSTRUCTION	$ 577,059.86	$ 207.00	$ 40,786.35	$ 111,980.46	$ 464,872.40	19.44

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	$ 577,059.86	$ 207.00	$ 40,786.35	$ 111,980.46	$ 464,872.40	19.44
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 112,111.00	$ 0.00	$ 4,416.16	$ 13,248.48	$ 98,862.52	11.82
2000	EMPLOYEE BENEFITS	$ 37,573.27	$ 0.00	$ 1,354.11	$ 4,062.33	$ 33,510.94	10.81
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 25.00	$ 25.00	$ 268.00	8.53
6000	MATERIALS & SUPPLIES	$ 625.00	$ 0.00	$ 0.00	$ 0.00	$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	$ 150,602.27	$ 0.00	$ 5,795.27	$ 17,335.81	$ 133,266.46	11.51
4	GIFTED AND TALENTED	$ 150,602.27	$ 0.00	$ 5,795.27	$ 17,335.81	$ 133,266.46	11.51
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 93,624.00	$ 0.00	$ 8,423.61	$ 25,174.77	$ 68,449.23	26.89
2000	EMPLOYEE BENEFITS	$ 36,185.68	$ 0.00	$ 3,240.90	$ 10,319.14	$ 25,866.54	28.52
61100	CLASSROOM INSTRUCTION	$ 129,809.68	$ 0.00	$ 11,664.51	$ 35,493.91	$ 94,315.77	27.34
5	REMEDIAL	$ 129,809.68	$ 0.00	$ 11,664.51	$ 35,493.91	$ 94,315.77	27.34
150	POQUOSON ELEMENTARY SCHOOL	$ 3,672,965.94	$ 1,317.47	$ 258,422.94	$ 837,980.98	$ 2,833,667.49	22.85
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,556,660.00	$ 0.00	$ 129,710.11	$ 376,681.84	$ 1,179,978.16	24.20
2000	EMPLOYEE BENEFITS	$ 682,759.43	$ 0.00	$ 54,806.78	$ 174,863.27	$ 507,896.16	25.61
3000	PURCHASE SERVICES	$ 7,214.00	$ 0.00	$ 47.60	$ 494.60	$ 6,719.40	6.86
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 25.00	$ 2,249.00	1.10
6000	MATERIALS & SUPPLIES	$ 29,420.00	$ 328.76	$ 0.00	$ 1,297.31	$ 27,793.93	5.53
8000	CAPITAL OUTLAY	$ 2,450.00	$ 0.00	$ 0.00	$ 743.41	$ 1,706.59	30.34
61100	CLASSROOM INSTRUCTION	$ 2,280,777.43	$ 328.76	$ 184,564.49	$ 554,105.43	$ 1,726,343.24	24.31
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 51,774.00	$ 0.00	$ 3,838.33	$ 11,514.99	$ 40,259.01	22.24
2000	EMPLOYEE BENEFITS	$ 21,718.50	$ 0.00	$ 1,817.40	$ 5,452.20	$ 16,266.30	25.10
6000	MATERIALS & SUPPLIES	$ 1,045.00	$ 0.00	$ 85.00	$ 85.00	$ 960.00	8.13
61210	GUIDANCE SERVICE	$ 74,537.50	$ 0.00	$ 5,740.73	$ 17,052.19	$ 57,485.31	22.88
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 4,750.00	$ 0.00	$ 0.00	$ 0.00	$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	$ 363.00	$ 0.00	$ 0.00	$ 0.00	$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	$ 5,113.00	$ 0.00	$ 0.00	$ 0.00	$ 5,113.00	0.00
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 81,636.25	$ 0.00	$ 5,882.40	$ 28,656.14	$ 52,980.11	35.10
2000	EMPLOYEE BENEFITS	$ 31,229.84	$ 0.00	$ 2,027.43	$ 11,202.21	$ 20,027.63	35.87
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,822.00	$ 0.00	$ 0.00	$ 0.00	$ 19,822.00	0.00
61310	ELEM & SECOND PROGRAMS	$ 136,673.34	$ 0.00	$ 7,909.83	$ 39,858.35	$ 96,814.99	29.16
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 81,054.00	$ 0.00	$ 4,247.33	$ 12,741.99	$ 68,312.01	15.72
2000	EMPLOYEE BENEFITS	$ 42,583.50	$ 0.00	$ 1,302.33	$ 3,906.99	$ 38,676.51	9.17
6000	MATERIALS & SUPPLIES	$ 2,908.00	$ 0.00	$ 0.00	$ 0.00	$ 2,908.00	0.00

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	$ 126,545.50	$ 0.00	$ 5,549.66	$ 16,648.98	$ 109,896.52	13.16
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 257,174.50	$ 0.00	$ 21,839.42	$ 92,369.74	$ 164,804.76	35.92
2000	EMPLOYEE BENEFITS	$ 96,036.63	$ 0.00	$ 7,754.57	$ 35,037.67	$ 60,998.96	36.48
61410	OFFICE OF THE PRINCIPAL	$ 353,211.13	$ 0.00	$ 29,593.99	$ 127,407.41	$ 225,803.72	36.07
1	REGULAR	$ 2,976,857.90	$ 328.76	$ 233,358.70	$ 755,072.36	$ 2,221,456.78	25.38
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 381,782.00	$ 0.00	$ 40,642.24	$ 113,634.04	$ 268,147.96	29.76
2000	EMPLOYEE BENEFITS	$ 163,441.86	$ 0.00	$ 15,515.39	$ 46,977.01	$ 116,464.85	28.74
6000	MATERIALS & SUPPLIES	$ 3,136.00	$ 325.00	$ 100.00	$ 301.30	$ 2,509.70	19.97
7000	JOINT OPERATIONS/NEW HORIZONS	$ 108,686.00	$ 0.00	$ 0.00	$ 0.00	$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	$ 657,045.86	$ 325.00	$ 56,257.63	$ 160,912.35	$ 495,808.51	24.54
2	SPECIAL	$ 657,045.86	$ 325.00	$ 56,257.63	$ 160,912.35	$ 495,808.51	24.54
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 62,966.00	$ 0.00	$ 4,847.08	$ 14,541.24	$ 48,424.76	23.09
2000	EMPLOYEE BENEFITS	$ 24,881.00	$ 0.00	$ 1,590.05	$ 4,770.15	$ 20,110.85	19.17
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 25.00	$ 25.00	$ 268.00	8.53
6000	MATERIALS & SUPPLIES	$ 400.00	$ 0.00	$ 0.00	$ 0.00	$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	$ 88,540.00	$ 0.00	$ 6,462.13	$ 19,336.39	$ 69,203.61	21.84
4	GIFTED AND TALENTED	$ 88,540.00	$ 0.00	$ 6,462.13	$ 19,336.39	$ 69,203.61	21.84
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 94,959.00	$ 0.00	$ 7,564.83	$ 22,694.49	$ 72,264.51	23.90
2000	EMPLOYEE BENEFITS	$ 26,465.86	$ 0.00	$ 2,362.36	$ 7,087.08	$ 19,378.78	26.78
6000	MATERIALS & SUPPLIES	$ 641.00	$ 0.00	$ 0.00	$ 155.00	$ 486.00	24.18
61100	CLASSROOM INSTRUCTION	$ 122,065.86	$ 0.00	$ 9,927.19	$ 29,936.57	$ 92,129.29	24.52
5	REMEDIAL	$ 122,065.86	$ 0.00	$ 9,927.19	$ 29,936.57	$ 92,129.29	24.52
160	POQUOSON PRIMARY SCHOOL	$ 3,844,509.62	$ 653.76	$ 306,005.65	$ 965,257.67	$ 2,878,598.19	25.12
20		$ 7,517,475.56	$ 1,971.23	$ 564,428.59	$ 1,803,238.65	$ 5,712,265.68	24.01
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 2,811,821.00	$ 0.00	$ 269,042.42	$ 666,675.94	$ 2,145,145.06	23.71
2000	EMPLOYEE BENEFITS	$ 1,034,459.68	$ 0.00	$ 84,326.31	$ 251,221.04	$ 783,238.64	24.29
3000	PURCHASE SERVICES	$ 59,351.00	$ 0.00	$ 10,155.00	$ 57,754.02	$ 1,596.98	97.31
5000	OTHER CHARGES	$ 2,955.00	$ 0.00	$ 0.00	$ 908.00	$ 2,047.00	30.73
6000	MATERIALS & SUPPLIES	$ 85,535.00	$ 892.17	$ 1,954.04	$ 14,174.66	$ 70,468.17	17.61
7000	JOINT OPERATIONS/NEW HORIZONS	$ 113,628.00	$ 0.00	$ 0.00	$ 115,007.00	$ 1,379.00-	101.21
8000	CAPITAL OUTLAY	$ 16,223.00	$ 666.05	$ 1,813.00	$ 6,755.01	$ 8,801.94	45.74
61100	CLASSROOM INSTRUCTION	$ 4,123,972.68	$ 1,558.22	$ 367,290.77	$ 1,112,495.67	$ 3,009,918.79	27.01

POQUOSON CITY PUBLIC SCHOOLS
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 235,723.00	$ 0.00	$ 19,297.73	$ 64,083.18	$ 171,639.82	27.19
2000	EMPLOYEE BENEFITS	$ 102,669.50	$ 0.00	$ 8,787.39	$ 29,748.70	$ 72,920.80	28.98
3000	PURCHASE SERVICES	$ 1,238.00	$ 0.00	$ 0.00	$ 342.43	$ 895.57	27.66
6000	MATERIALS & SUPPLIES	$ 6,698.00	$ 0.00	$ 0.00	$ 1,646.93	$ 5,051.07	24.59
61210	GUIDANCE SERVICE	$ 346,328.50	$ 0.00	$ 28,085.12	$ 95,821.24	$ 250,507.26	27.67
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 1,412.50	$ 1,412.50	$ 4,773.50	22.83
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 108.05	$ 108.05	$ 364.95	22.84
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 1,520.55	$ 1,520.55	$ 5,138.45	22.83
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 81,636.25	$ 0.00	$ 5,882.54	$ 28,656.74	$ 52,979.51	35.10
2000	EMPLOYEE BENEFITS	$ 31,229.84	$ 0.00	$ 2,027.55	$ 11,202.59	$ 20,027.25	35.87
3000	PURCHASE SERVICES	$ 5,900.25	$ 0.00	$ 0.00	$ 1,235.00	$ 4,665.25	20.93
5000	OTHER CHARGES	$ 85.00	$ 0.00	$ 0.00	$ 0.00	$ 85.00	0.00
6000	MATERIALS & SUPPLIES	$ 24,803.00	$ 159.65	$ 159.65	$ 1,259.97	$ 23,383.38	5.72
61310	ELEM & SECOND PROGRAMS	$ 143,654.34	$ 159.65	$ 8,069.74	$ 42,354.30	$ 101,140.39	29.59
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 98,919.00	$ 0.00	$ 8,062.41	$ 24,187.23	$ 74,731.77	24.45
2000	EMPLOYEE BENEFITS	$ 34,381.03	$ 0.00	$ 2,511.56	$ 7,534.69	$ 26,846.34	21.92
6000	MATERIALS & SUPPLIES	$ 4,179.00	$ 0.00	$ 0.00	$ 64.99	$ 4,114.01	1.56
61320	MEDIA SERVICES	$ 137,479.03	$ 0.00	$ 10,573.97	$ 31,786.91	$ 105,692.12	23.12
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 367,778.86	$ 0.00	$ 29,565.42	$ 130,897.35	$ 236,881.51	35.59
2000	EMPLOYEE BENEFITS	$ 177,057.90	$ 0.00	$ 12,474.29	$ 56,443.58	$ 120,614.32	31.88
61410	OFFICE OF THE PRINCIPAL	$ 544,836.76	$ 0.00	$ 42,039.71	$ 187,340.93	$ 357,495.83	34.38
1	REGULAR	$ 5,302,930.31	$ 1,717.87	$ 457,579.86	$ 1,471,319.60	$ 3,829,892.84	27.78
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 578,685.87	$ 0.00	$ 41,493.90	$ 121,583.86	$ 457,102.01	21.01
2000	EMPLOYEE BENEFITS	$ 298,470.87	$ 0.00	$ 18,130.70	$ 56,485.04	$ 241,985.83	18.92
6000	MATERIALS & SUPPLIES	$ 3,880.00	$ 0.00	$ 100.00	$ 694.66	$ 3,185.34	17.90
7000	JOINT OPERATIONS/NEW HORIZONS	$ 209,830.00	$ 0.00	$ 24,686.59	$ 120,208.59	$ 89,621.41	57.29
61100	CLASSROOM INSTRUCTION	$ 1,090,866.74	$ 0.00	$ 84,411.19	$ 298,972.15	$ 791,894.59	27.41
2	SPECIAL	$ 1,090,866.74	$ 0.00	$ 84,411.19	$ 298,972.15	$ 791,894.59	27.41
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 295,336.00	$ 0.00	$ 22,522.40	$ 67,164.70	$ 228,171.30	22.74
2000	EMPLOYEE BENEFITS	$ 127,264.75	$ 0.00	$ 8,912.08	$ 27,510.02	$ 99,754.73	21.62
3000	PURCHASE SERVICES	$ 5,935.88	$ 0.00	$ 10.00	$ 10.00	$ 5,925.88	0.17
5000	OTHER CHARGES	$ 1,208.00	$ 0.00	$ 43.19	$ 43.19	$ 1,164.81	3.58
6000	MATERIALS & SUPPLIES	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	$ 218,338.00	$ 0.00	$ 0.00	$ 181,126.00	$ 37,212.00	82.96
8000	CAPITAL OUTLAY	$ 7,790.00	$ 0.00	$ 256.00	$ 256.00	$ 7,534.00	3.29
61100	CLASSROOM INSTRUCTION	$ 665,872.63	$ 0.00	$ 31,743.67	$ 276,109.91	$ 389,762.72	41.47
3	VOCATIONAL	$ 665,872.63	$ 0.00	$ 31,743.67	$ 276,109.91	$ 389,762.72	41.47
	PGM 4 GIFTED AND TALENTED						

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 65,195.00	$ 0.00	$ 5,298.75	$ 16,011.25	$ 49,183.75	24.56
2000	EMPLOYEE BENEFITS	$ 18,475.00	$ 0.00	$ 1,728.67	$ 5,194.81	$ 13,280.19	28.12
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 558.00	$ 0.00	$ 0.00	$ 0.00	$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	$ 84,521.00	$ 0.00	$ 7,027.42	$ 21,206.06	$ 63,314.94	25.09
4	GIFTED AND TALENTED	$ 84,521.00	$ 0.00	$ 7,027.42	$ 21,206.06	$ 63,314.94	25.09
010	POQUOSON HIGH SCHOOL	$ 7,144,190.68	$ 1,717.87	$ 580,762.14	$ 2,067,607.72	$ 5,074,865.09	28.97
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,757,239.00	$ 0.00	$ 139,389.06	$ 399,203.63	$ 1,358,035.37	22.72
2000	EMPLOYEE BENEFITS	$ 662,357.60	$ 0.00	$ 55,610.52	$ 170,800.11	$ 491,557.49	25.79
3000	PURCHASE SERVICES	$ 13,486.00	$ 0.00	$ 230.20	$ 1,588.43	$ 11,897.57	11.78
5000	OTHER CHARGES	$ 2,274.00	$ 0.00	$ 0.00	$ 919.83	$ 1,354.17	40.45
6000	MATERIALS & SUPPLIES	$ 36,425.00	$ 548.38	$ 1,441.75	$ 6,264.69	$ 29,611.93	18.70
8000	CAPITAL OUTLAY	$ 2,433.00	$ 240.00	$ 558.10	$ 1,785.15	$ 407.85	83.24
61100	CLASSROOM INSTRUCTION	$ 2,474,214.60	$ 788.38	$ 197,229.63	$ 580,561.84	$ 1,892,864.38	23.50
	FUNC 61210 GUIDANCE SERVICE						
1000	SALARY AND WAGES	$ 169,419.00	$ 0.00	$ 13,974.07	$ 41,922.21	$ 127,496.79	24.74
2000	EMPLOYEE BENEFITS	$ 70,797.37	$ 0.00	$ 6,257.20	$ 18,771.60	$ 52,025.77	26.51
6000	MATERIALS & SUPPLIES	$ 2,265.00	$ 0.00	$ 55.68	$ 552.13	$ 1,712.87	24.38
61210	GUIDANCE SERVICE	$ 242,481.37	$ 0.00	$ 20,286.95	$ 61,245.94	$ 181,235.43	25.26
	FUNC 61230 HOMEBOUND INSTRUCTION						
1000	SALARY AND WAGES	$ 6,186.00	$ 0.00	$ 0.00	$ 281.25	$ 5,904.75	4.55
2000	EMPLOYEE BENEFITS	$ 473.00	$ 0.00	$ 0.00	$ 21.52	$ 451.48	4.55
61230	HOMEBOUND INSTRUCTION	$ 6,659.00	$ 0.00	$ 0.00	$ 302.77	$ 6,356.23	4.55
	FUNC 61310 ELEM & SECOND PROGRAMS						
1000	SALARY AND WAGES	$ 81,636.25	$ 0.00	$ 5,882.41	$ 28,656.17	$ 52,980.08	35.10
2000	EMPLOYEE BENEFITS	$ 31,229.84	$ 0.00	$ 2,027.56	$ 11,202.56	$ 20,027.28	35.87
3000	PURCHASE SERVICES	$ 3,900.25	$ 0.00	$ 0.00	$ 0.00	$ 3,900.25	0.00
5000	OTHER CHARGES	$ 84.00	$ 0.00	$ 0.00	$ 0.00	$ 84.00	0.00
6000	MATERIALS & SUPPLIES	$ 19,821.00	$ 0.00	$ 0.00	$ 0.00	$ 19,821.00	0.00
61310	ELEM & SECOND PROGRAMS	$ 136,671.34	$ 0.00	$ 7,909.97	$ 39,858.73	$ 96,812.61	29.16
	FUNC 61320 MEDIA SERVICES						
1000	SALARY AND WAGES	$ 94,448.00	$ 0.00	$ 6,620.75	$ 19,930.73	$ 74,517.27	21.10
2000	EMPLOYEE BENEFITS	$ 36,896.76	$ 0.00	$ 2,951.27	$ 8,859.05	$ 28,037.71	24.01
6000	MATERIALS & SUPPLIES	$ 3,766.00	$ 0.00	$ 0.00	$ 1,458.38	$ 2,307.62	38.72
61320	MEDIA SERVICES	$ 135,110.76	$ 0.00	$ 9,572.02	$ 30,248.16	$ 104,862.60	22.39
	FUNC 61410 OFFICE OF THE PRINCIPAL						
1000	SALARY AND WAGES	$ 263,909.50	$ 0.00	$ 20,168.82	$ 94,192.14	$ 169,717.36	35.69
2000	EMPLOYEE BENEFITS	$ 112,651.10	$ 0.00	$ 8,304.53	$ 38,759.86	$ 73,891.24	34.41
61410	OFFICE OF THE PRINCIPAL	$ 376,560.60	$ 0.00	$ 28,473.35	$ 132,952.00	$ 243,608.60	35.31
1	REGULAR	$ 3,371,697.67	$ 788.38	$ 263,471.92	$ 845,169.44	$ 2,525,739.85	25.09
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 309,264.00	$ 0.00	$ 19,018.35	$ 56,365.35	$ 252,898.65	18.23

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2000	EMPLOYEE BENEFITS	$ 148,563.37	$ 0.00	$ 8,771.78	$ 26,862.56	$ 121,700.81	18.08
6000	MATERIALS & SUPPLIES	$ 2,425.00	$ 0.00	$ 100.00	$ 454.56	$ 1,970.44	18.74
7000	JOINT OPERATIONS/NEW HORIZONS	$ 111,011.00	$ 0.00	$ 18,607.23	$ 18,607.23	$ 92,403.77	16.76
61100	CLASSROOM INSTRUCTION	$ 571,263.37	$ 0.00	$ 46,497.36	$ 102,289.70	$ 468,973.67	17.91
2	SPECIAL	$ 571,263.37	$ 0.00	$ 46,497.36	$ 102,289.70	$ 468,973.67	17.91
	PGM 3 VOCATIONAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 47,815.00	$ 0.00	$ 3,815.00	$ 11,445.00	$ 36,370.00	23.94
2000	EMPLOYEE BENEFITS	$ 12,568.50	$ 0.00	$ 1,181.51	$ 3,544.53	$ 9,023.97	28.20
5000	OTHER CHARGES	$ 440.00	$ 0.00	$ 0.00	$ 0.00	$ 440.00	0.00
6000	MATERIALS & SUPPLIES	$ 3,217.00	$ 0.00	$ 0.00	$ 0.00	$ 3,217.00	0.00
8000	CAPITAL OUTLAY	$ 1,743.00	$ 0.00	$ 0.00	$ 0.00	$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	$ 65,783.50	$ 0.00	$ 4,996.51	$ 14,989.53	$ 50,793.97	22.79
3	VOCATIONAL	$ 65,783.50	$ 0.00	$ 4,996.51	$ 14,989.53	$ 50,793.97	22.79
	PGM 4 GIFTED AND TALENTED						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 56,885.00	$ 0.00	$ 4,242.50	$ 12,497.50	$ 44,387.50	21.97
2000	EMPLOYEE BENEFITS	$ 16,162.85	$ 0.00	$ 1,389.00	$ 4,149.40	$ 12,013.45	25.67
3000	PURCHASE SERVICES	$ 293.00	$ 0.00	$ 0.00	$ 0.00	$ 293.00	0.00
6000	MATERIALS & SUPPLIES	$ 642.00	$ 0.00	$ 0.00	$ 0.00	$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	$ 73,982.85	$ 0.00	$ 5,631.50	$ 16,646.90	$ 57,335.95	22.50
4	GIFTED AND TALENTED	$ 73,982.85	$ 0.00	$ 5,631.50	$ 16,646.90	$ 57,335.95	22.50
	PGM 5 REMEDIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 61,287.00	$ 0.00	$ 0.00	$ 0.00	$ 61,287.00	0.00
2000	EMPLOYEE BENEFITS	$ 17,537.00	$ 0.00	$ 0.00	$ 0.00	$ 17,537.00	0.00
6000	MATERIALS & SUPPLIES	$ 994.00	$ 0.00	$ 0.00	$ 0.00	$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	$ 79,818.00	$ 0.00	$ 0.00	$ 0.00	$ 79,818.00	0.00
5	REMEDIAL	$ 79,818.00	$ 0.00	$ 0.00	$ 0.00	$ 79,818.00	0.00
130	POQUOSON MIDDLE SCHOOL	$ 4,162,545.39	$ 788.38	$ 320,597.29	$ 979,095.57	$ 3,182,661.44	23.54
30	SECONDARY	$ 11,306,736.07	$ 2,506.25	$ 901,359.43	$ 3,046,703.29	$ 8,257,526.53	26.97
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 1,520.00	$ 0.00	$ 0.00	$ 0.00	$ 1,520.00	0.00
2000	EMPLOYEE BENEFITS	$ 124.00	$ 0.00	$ 0.00	$ 0.00	$ 124.00	0.00
3000	PURCHASE SERVICES	$ 876.20	$ 0.00	$ 0.00	$ 876.20	$ 0.00	100.00
5000	OTHER CHARGES	$ 3,202.17	$ 0.00	$ 0.00	$ 1,403.38	$ 1,798.79	43.83
6000	MATERIALS & SUPPLIES	$ 7,043.74	$ 0.00	$ 159.00	$ 10,804.43	$ 3,760.69-	153.39
61100	CLASSROOM INSTRUCTION	$ 12,766.11	$ 0.00	$ 159.00	$ 13,084.01	$ 317.90-	102.49
	FUNC 62110 BOARD SERVICES						
1000	SALARY AND WAGES	$ 28,633.00	$ 0.00	$ 2,386.08	$ 12,061.37	$ 16,571.63	42.12
2000	EMPLOYEE BENEFITS	$ 17,650.00	$ 0.00	$ 983.26	$ 5,020.72	$ 12,629.28	28.45

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
62110	BOARD SERVICES	$ 46,283.00	$ 0.00	$ 3,369.34	$ 17,082.09	$ 29,200.91	36.91
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	$ 737,795.99	$ 0.00	$ 58,014.82	$ 307,135.42	$ 430,660.57	41.63
2000	EMPLOYEE BENEFITS	$ 313,955.59	$ 0.00	$ 15,174.40	$ 90,625.54	$ 223,330.05	28.87
3000	PURCHASE SERVICES	$ 97,791.00	$ 0.00	$ 5,759.56	$ 31,372.16	$ 66,418.84	32.08
4000	INTERNAL CHARGES	$ 5,314.00	$ 0.00	$ 167.68	$ 681.80	$ 4,632.20	12.83
5000	OTHER CHARGES	$ 48,692.00	$ 0.00	$ 1,030.76	$ 2,305.63	$ 46,386.37	4.74
6000	MATERIALS & SUPPLIES	$ 8,100.00	$ 0.00	$ 422.00	$ 2,596.18	$ 5,503.82	32.05
8000	CAPITAL OUTLAY	$ 1,080.00	$ 0.00	$ 0.00	$ 0.00	$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	$ 1,212,728.58	$ 0.00	$ 80,569.22	$ 434,716.73	$ 778,011.85	35.85
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	$ 449,945.66	$ 0.00	$ 39,777.46	$ 133,342.50	$ 316,603.16	29.64
2000	EMPLOYEE BENEFITS	$ 201,835.29	$ 0.00	$ 15,878.40	$ 51,707.02	$ 150,128.27	25.62
3000	PURCHASE SERVICES	$ 252,414.00	$ 0.00	$ 30,738.65	$ 92,071.72	$ 160,342.28	36.48
5000	OTHER CHARGES	$ 41,027.00	$ 0.00	$ 0.00	$ 0.00	$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	$ 58,500.00	$ 0.00	$ 2,298.99	$ 9,729.22	$ 48,770.78	16.63
8000	CAPITAL OUTLAY	$ 66,000.00	$ 0.00	$ 0.00	$ 0.00	$ 66,000.00	0.00
63100	TRANSPORTATION	$ 1,069,721.95	$ 0.00	$ 88,693.50	$ 286,850.46	$ 782,871.49	26.82
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	$ 525,222.00	$ 0.00	$ 45,715.72	$ 209,577.27	$ 315,644.73	39.90
2000	EMPLOYEE BENEFITS	$ 167,245.02	$ 0.00	$ 12,756.68	$ 63,743.62	$ 103,501.40	38.11
3000	PURCHASE SERVICES	$ 722,092.00	$ 8,980.60	$ 65,187.20	$ 307,404.21	$ 405,707.19	43.82
5000	OTHER CHARGES	$ 983,750.00	$ 0.00	$ 58,978.72	$ 230,825.26	$ 752,924.74	23.46
6000	MATERIALS & SUPPLIES	$ 62,578.12	$ 0.00	$ 4,583.88	$ 31,273.90	$ 31,304.22	49.98
8000	CAPITAL OUTLAY	$ 24,138.00	$ 0.00	$ 0.00	$ 7,066.03	$ 17,071.97	29.27
64100	OPERATION AND MAINTENANCE	$ 2,485,025.14	$ 8,980.60	$ 187,222.20	$ 849,890.29	$ 1,626,154.25	34.56
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	$ 65,603.00	$ 0.00	$ 4,963.66	$ 12,603.77	$ 52,999.23	19.21
2000	EMPLOYEE BENEFITS	$ 17,497.00	$ 0.00	$ 1,516.40	$ 4,373.90	$ 13,123.10	25.00
8000	CAPITAL OUTLAY	$ 1,350.00	$ 0.00	$ 0.00	$ 0.00	$ 1,350.00	0.00
65100	SCHOOL FOOD	$ 84,450.00	$ 0.00	$ 6,480.06	$ 16,977.67	$ 67,472.33	20.10
	FUNC 66100 SITE ACQUITISION						
3000	PURCHASE SERVICES	$ 7,300.00	$ 0.00	$ 0.00	$ 6,093.00	$ 1,207.00	83.47
	FUNC 67300						
9000	OTHER USES OF FUNDS	$ 1,509,538.00	$ 0.00	$ 0.00	$ 0.00	$ 1,509,538.00	0.00
0		$ 6,427,812.78	$ 8,980.60	$ 366,493.32	$ 1,624,694.25	$ 4,794,137.93	25.42
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	$ 61,405.00	$ 0.00	$ 4,475.83	$ 17,903.32	$ 43,501.68	29.16
2000	EMPLOYEE BENEFITS	$ 17,748.50	$ 0.00	$ 1,291.48	$ 5,165.92	$ 12,582.58	29.11
61220	SCHOOL SOCIAL WORKER SERVICES	$ 79,153.50	$ 0.00	$ 5,767.31	$ 23,069.24	$ 56,084.26	29.14
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	$ 203,139.00	$ 0.00	$ 16,082.00	$ 46,095.18	$ 157,043.82	22.69
2000	EMPLOYEE BENEFITS	$ 72,093.00	$ 0.00	$ 5,936.99	$ 18,250.23	$ 53,842.77	25.31
3000	PURCHASE SERVICES	$ 383.00	$ 0.00	$ 0.00	$ 0.00	$ 383.00	0.00
5000	OTHER CHARGES	$ 636.00	$ 0.00	$ 0.00	$ 0.00	$ 636.00	0.00
6000	MATERIALS & SUPPLIES	$ 7,628.00	$ 270.57	$ 1,146.58	$ 1,325.56	$ 6,031.87	20.92
62220	HEALTH	$ 283,879.00	$ 270.57	$ 23,165.57	$ 65,670.97	$ 217,937.46	23.23
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	$ 139,488.00	$ 0.00	$ 6,536.67	$ 27,454.91	$ 112,033.09	19.68

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2000	EMPLOYEE BENEFITS	$ 39,459.86	$ 0.00	$ 1,970.90	$ 7,988.50	$ 31,471.36	20.24
62230	PSYCHOLOGICAL	$ 178,947.86	$ 0.00	$ 8,507.57	$ 35,443.41	$ 143,504.45	19.81
	FUNC 62240 SPEECH/AUDIOLOGY						
1000	SALARY AND WAGES	$ 233,659.00	$ 0.00	$ 16,814.32	$ 50,442.96	$ 183,216.04	21.59
2000	EMPLOYEE BENEFITS	$ 71,064.50	$ 0.00	$ 5,898.79	$ 17,896.37	$ 53,168.13	25.18
62240	SPEECH/AUDIOLOGY	$ 304,723.50	$ 0.00	$ 22,713.11	$ 68,339.33	$ 236,384.17	22.43
1	REGULAR	$ 846,703.86	$ 270.57	$ 60,153.56	$ 192,522.95	$ 653,910.34	22.77
	PGM 7 ADULT						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 6,000.00	$ 0.00	$ 0.00	$ 150.00	$ 5,850.00	2.50
2000	EMPLOYEE BENEFITS	$ 459.00	$ 0.00	$ 0.00	$ 11.47	$ 447.53	2.50
6000	MATERIALS & SUPPLIES	$ 900.00	$ 0.00	$ 0.00	$ 0.00	$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	$ 7,359.00	$ 0.00	$ 0.00	$ 161.47	$ 7,197.53	2.19
7	ADULT	$ 7,359.00	$ 0.00	$ 0.00	$ 161.47	$ 7,197.53	2.19
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
1000	SALARY AND WAGES	$ 199,452.00	$ 0.00	$ 16,332.65	$ 48,997.95	$ 150,454.05	24.57
2000	EMPLOYEE BENEFITS	$ 83,394.07	$ 0.00	$ 7,418.57	$ 22,655.71	$ 60,738.36	27.17
3000	PURCHASE SERVICES	$ 156,964.00	$ 0.00	$ 7,537.56	$ 26,560.10	$ 130,403.90	16.92
5000	OTHER CHARGES	$ 18,640.00	$ 0.00	$ 228.76	$ 1,457.16	$ 17,182.84	7.82
6000	MATERIALS & SUPPLIES	$ 154,085.00	$ 7,200.00	$ 10,972.07	$ 72,688.28	$ 74,196.72	51.85
8000	CAPITAL OUTLAY	$ 46,403.00	$ 10,679.00	$ 4,495.25	$ 15,347.19	$ 20,376.81	56.09
68100	INSTRUCTIONAL TECHNOLOGY	$ 658,938.07	$ 17,879.00	$ 46,984.86	$ 187,706.39	$ 453,352.68	31.20
	FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY						
1000	SALARY AND WAGES	$ 356,545.00	$ 0.00	$ 28,889.57	$ 152,428.81	$ 204,116.19	42.75
2000	EMPLOYEE BENEFITS	$ 129,529.33	$ 0.00	$ 10,586.97	$ 53,593.41	$ 75,935.92	41.38
3000	PURCHASE SERVICES	$ 106,141.00	$ 0.00	$ 0.00	$ 378.00	$ 105,763.00	0.36
6000	MATERIALS & SUPPLIES	$ 3,350.00	$ 0.00	$ 0.00	$ 110.76	$ 3,239.24	3.31
8000	CAPITAL OUTLAY	$ 7,184.00	$ 0.00	$ 0.00	$ 3,874.89	$ 3,309.11	53.94
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	$ 602,749.33	$ 0.00	$ 39,476.54	$ 210,385.87	$ 392,363.46	34.90
	FUNC 68305 STATE TECHNOLOGY GRANT						
3000	PURCHASE SERVICES	$ 12,000.00	$ 0.00	$ 0.00	$ 0.00	$ 12,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 39,629.00	$ 0.00	$ 0.00	$ 9,014.38	$ 30,614.62	22.75
8000	CAPITAL OUTLAY	$ 163,115.00	$ 0.00	$ 0.00	$ 19,900.85	$ 143,214.15	12.20
68305	STATE TECHNOLOGY GRANT	$ 214,744.00	$ 0.00	$ 0.00	$ 28,915.23	$ 185,828.77	13.46
9	NON LEA PROGRAMS	$ 1,476,431.40	$ 17,879.00	$ 86,461.40	$ 427,007.49	$ 1,031,544.91	30.13
000		$ 8,758,307.04	$ 27,130.17	$ 513,108.28	$ 2,244,386.16	$ 6,486,790.71	25.94
90	DISTRICT WIDE	$ 8,758,307.04	$ 27,130.17	$ 513,108.28	$ 2,244,386.16	$ 6,486,790.71	25.94
100	STATE/LOCAL FUNDS	$ 27,582,518.67	$ 31,607.65	$ 1,978,896.30	$ 7,094,328.10	$ 20,456,582.92	25.83

PJT 101 REMEDIAL SUMMER

C/C 90 DISTRICT WIDE

LOC 000

PGM 6 SUMMER

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 32,292.00	$ 0.00	$ 0.00	$ 79,794.50	$ 47,502.50-	247.10
2000	EMPLOYEE BENEFITS	$ 2,473.00	$ 0.00	$ 0.00	$ 6,104.25	$ 3,631.25-	246.84
6000	MATERIALS & SUPPLIES	$ 2,000.00	$ 0.00	$ 0.00	$ 74.90	$ 1,925.10	3.74
61100	CLASSROOM INSTRUCTION	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
6	SUMMER	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
000		$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
90	DISTRICT WIDE	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
101	REMEDIAL SUMMER	$ 36,765.00	$ 0.00	$ 0.00	$ 85,973.65	$ 49,208.65-	233.85
PJT 201	TITLE I NCLB						
C/C 20							
LOC 150	POQUOSON ELEMENTARY SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 66,175.00	$ 0.00	$ 7,811.16	$ 23,433.48	$ 42,741.52	35.41
2000	EMPLOYEE BENEFITS	$ 18,644.00	$ 0.00	$ 2,493.38	$ 7,480.14	$ 11,163.86	40.12
4000	INTERNAL CHARGES	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00	$ 4,000.00	0.00
5000	OTHER CHARGES	$ 12,377.89	$ 0.00	$ 0.00	$ 98.45	$ 12,279.44	0.80
6000	MATERIALS & SUPPLIES	$ 15,834.28	$ 0.00	$ 0.00	$ 0.00	$ 15,834.28	0.00
61100	CLASSROOM INSTRUCTION	$ 117,031.17	$ 0.00	$ 10,304.54	$ 31,012.07	$ 86,019.10	26.50
1	REGULAR	$ 117,031.17	$ 0.00	$ 10,304.54	$ 31,012.07	$ 86,019.10	26.50
150	POQUOSON ELEMENTARY SCHOOL	$ 117,031.17	$ 0.00	$ 10,304.54	$ 31,012.07	$ 86,019.10	26.50
20		$ 117,031.17	$ 0.00	$ 10,304.54	$ 31,012.07	$ 86,019.10	26.50
201	TITLE I NCLB	$ 117,031.17	$ 0.00	$ 10,304.54	$ 31,012.07	$ 86,019.10	26.50
PJT 202	CARL PERKINS						
C/C 30	SECONDARY						
LOC 010	POQUOSON HIGH SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
8000	CAPITAL OUTLAY	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
61100	CLASSROOM INSTRUCTION	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
1	REGULAR	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
010	POQUOSON HIGH SCHOOL	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
30	SECONDARY	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
202	CARL PERKINS	$ 25,136.31	$ 0.00	$ 194.86-	$ 2,915.40	$ 22,220.91	11.60
PJT 203	VI-B						
C/C 20							
LOC 150	POQUOSON ELEMENTARY SCHOOL						

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 264,588.88	$ 0.00	$ 4,903.56	$ 36,237.70	$ 228,351.18	13.70
2000	EMPLOYEE BENEFITS	$ 80,970.01	$ 0.00	$ 3,390.77	$ 12,419.12	$ 68,550.89	15.34
3000	PURCHASE SERVICES	$ 2,790.44	$ 0.00	$ 0.00	$ 1,544.56	$ 1,245.88	55.35
6000	MATERIALS & SUPPLIES	$ 5,053.66	$ 0.00	$ 0.00	$ 560.00	$ 4,493.66	11.08
61100	CLASSROOM INSTRUCTION	$ 353,402.99	$ 0.00	$ 8,294.33	$ 50,761.38	$ 302,641.61	14.36
2	SPECIAL	$ 353,402.99	$ 0.00	$ 8,294.33	$ 50,761.38	$ 302,641.61	14.36
150	POQUOSON ELEMENTARY SCHOOL	$ 353,402.99	$ 0.00	$ 8,294.33	$ 50,761.38	$ 302,641.61	14.36
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 26,754.00	$ 0.00	$ 2,819.18	$ 9,985.98	$ 16,768.02	37.33
2000	EMPLOYEE BENEFITS	$ 6,148.00	$ 0.00	$ 1,610.00	$ 4,946.92	$ 1,201.08	80.46
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 323.50	$ 0.00	$ 0.00	$ 4,250.00	$ 3,926.50-	1313.76
8000	CAPITAL OUTLAY	$ 544.10	$ 0.00	$ 0.00	$ 0.00	$ 544.10	0.00
61100	CLASSROOM INSTRUCTION	$ 34,777.85	$ 0.00	$ 4,429.18	$ 19,182.90	$ 15,594.95	55.16
2	SPECIAL	$ 34,777.85	$ 0.00	$ 4,429.18	$ 19,182.90	$ 15,594.95	55.16
160	POQUOSON PRIMARY SCHOOL	$ 34,777.85	$ 0.00	$ 4,429.18	$ 19,182.90	$ 15,594.95	55.16
20		$ 388,180.84	$ 0.00	$ 12,723.51	$ 69,944.28	$ 318,236.56	18.02
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 57,763.00	$ 0.00	$ 6,321.29	$ 18,696.30	$ 39,066.70	32.37
2000	EMPLOYEE BENEFITS	$ 14,409.00	$ 0.00	$ 3,611.17	$ 11,413.04	$ 2,995.96	79.21
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 323.50	$ 0.00	$ 0.00	$ 0.00	$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	$ 73,503.75	$ 0.00	$ 9,932.46	$ 30,109.34	$ 43,394.41	40.96
2	SPECIAL	$ 73,503.75	$ 0.00	$ 9,932.46	$ 30,109.34	$ 43,394.41	40.96
010	POQUOSON HIGH SCHOOL	$ 73,503.75	$ 0.00	$ 9,932.46	$ 30,109.34	$ 43,394.41	40.96
	LOC 130 POQUOSON MIDDLE SCHOOL						
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 175,717.00	$ 0.00	$ 11,695.43	$ 34,818.73	$ 140,898.27	19.82
2000	EMPLOYEE BENEFITS	$ 38,373.00	$ 0.00	$ 4,477.94	$ 13,413.35	$ 24,959.65	34.96
3000	PURCHASE SERVICES	$ 1,008.25	$ 0.00	$ 0.00	$ 0.00	$ 1,008.25	0.00
6000	MATERIALS & SUPPLIES	$ 323.50	$ 0.00	$ 124.99	$ 456.44	$ 132.94-	141.09
61100	CLASSROOM INSTRUCTION	$ 215,421.75	$ 0.00	$ 16,298.36	$ 48,688.52	$ 166,733.23	22.60
2	SPECIAL	$ 215,421.75	$ 0.00	$ 16,298.36	$ 48,688.52	$ 166,733.23	22.60
130	POQUOSON MIDDLE SCHOOL	$ 215,421.75	$ 0.00	$ 16,298.36	$ 48,688.52	$ 166,733.23	22.60

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	$ 288,925.50	$ 0.00	$ 26,230.82	$ 78,797.86	$ 210,127.64	27.27
203	VI-B	$ 677,106.34	$ 0.00	$ 38,954.33	$ 148,742.14	$ 528,364.20	21.97
PJT 204 TITLE II							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 28,540.00	$ 0.00	$ 0.00	$ 0.00	$ 28,540.00	0.00
PJT 205 TITLE IV							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 3,450.00	$ 0.00	$ 0.00	$ 400.00	$ 3,050.00	11.59
6000	MATERIALS & SUPPLIES	$ 180.00	$ 0.00	$ 0.00	$ 90.00	$ 90.00	50.00
61100	CLASSROOM INSTRUCTION	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
1	REGULAR	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
150	POQUOSON ELEMENTARY SCHOOL	$ 3,630.00	$ 0.00	$ 0.00	$ 490.00	$ 3,140.00	13.50
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 3,450.00	$ 0.00	$ 0.00	$ 400.00	$ 3,050.00	11.59
6000	MATERIALS & SUPPLIES	$ 160.00	$ 0.00	$ 0.00	$ 80.00	$ 80.00	50.00
61100	CLASSROOM INSTRUCTION	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
1	REGULAR	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
160	POQUOSON PRIMARY SCHOOL	$ 3,610.00	$ 0.00	$ 0.00	$ 480.00	$ 3,130.00	13.30
20		$ 7,240.00	$ 0.00	$ 0.00	$ 970.00	$ 6,270.00	13.40
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	$ 5,500.00	$ 0.00	$ 0.00	$ 200.00	$ 5,300.00	3.64
6000	MATERIALS & SUPPLIES	$ 350.00	$ 0.00	$ 0.00	$ 118.89	$ 231.11	33.97
61100	CLASSROOM INSTRUCTION	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
1	REGULAR	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
010	POQUOSON HIGH SCHOOL	$ 5,850.00	$ 0.00	$ 0.00	$ 318.89	$ 5,531.11	5.45
LOC 130 POQUOSON MIDDLE SCHOOL							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted Only Figures
Executed By: jhulstin

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 5,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 270.00	$ 0.00	$ 0.00	$ 118.88	$ 151.12	44.03
61100	CLASSROOM INSTRUCTION	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
1	REGULAR	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
130	POQUOSON MIDDLE SCHOOL	$ 5,270.00	$ 0.00	$ 0.00	$ 118.88	$ 5,151.12	2.26
30	SECONDARY	$ 11,120.00	$ 0.00	$ 0.00	$ 437.77	$ 10,682.23	3.94
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 1,500.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	0.00
6000	MATERIALS & SUPPLIES	$ 140.00	$ 0.00	$ 0.00	$ 0.00	$ 140.00	0.00
61100	CLASSROOM INSTRUCTION	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
1	REGULAR	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
000		$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
90	DISTRICT WIDE	$ 1,640.00	$ 0.00	$ 0.00	$ 0.00	$ 1,640.00	0.00
205	TITLE IV	$ 20,000.00	$ 0.00	$ 0.00	$ 1,407.77	$ 18,592.23	7.04
	PJT 207 PRESCHOOL HANDICAPPED						
	C/C 20						
	LOC 160 POQUOSON PRIMARY SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
3000	PURCHASE SERVICES	$ 22,431.83	$ 1,300.00	$ 1,294.33	$ 3,314.40	$ 17,817.43	20.57
6000	MATERIALS & SUPPLIES	$ 2,253.94	$ 0.00	$ 0.00	$ 2,113.70	$ 140.24	93.78
61100	CLASSROOM INSTRUCTION	$ 24,685.77	$ 1,300.00	$ 1,294.33	$ 5,428.10	$ 17,957.67	27.25
1	REGULAR	$ 24,685.77	$ 1,300.00	$ 1,294.33	$ 5,428.10	$ 17,957.67	27.25
160	POQUOSON PRIMARY SCHOOL	$ 24,685.77	$ 1,300.00	$ 1,294.33	$ 5,428.10	$ 17,957.67	27.25
20		$ 24,685.77	$ 1,300.00	$ 1,294.33	$ 5,428.10	$ 17,957.67	27.25
207	PRESCHOOL HANDICAPPED	$ 24,685.77	$ 1,300.00	$ 1,294.33	$ 5,428.10	$ 17,957.67	27.25
	PJT 208 IMPACT AID						
	C/C 30 SECONDARY						
	LOC 010 POQUOSON HIGH SCHOOL						
	PGM 1 REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 44,268.00	$ 0.00	$ 0.00	$ 0.00	$ 44,268.00	0.00
2000	EMPLOYEE BENEFITS	$ 12,706.00	$ 0.00	$ 0.00	$ 0.00	$ 12,706.00	0.00

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
3000	PURCHASE SERVICES	$ 67,835.00	$ 11,254.15	$ 3,000.00	$ 26,009.00	$ 30,571.85	54.93
6000	MATERIALS & SUPPLIES	$ 10,000.00	$ 0.00	$ 0.00	$ 1,888.00	$ 8,112.00	18.88
8000	CAPITAL OUTLAY	$ 30,191.00	$ 908.40	$ 0.00	$ 3,914.67	$ 25,367.93	15.98
61100	CLASSROOM INSTRUCTION	$ 165,000.00	$ 12,162.55	$ 3,000.00	$ 31,811.67	$ 121,025.78	26.65
1	REGULAR	$ 165,000.00	$ 12,162.55	$ 3,000.00	$ 31,811.67	$ 121,025.78	26.65
010	POQUOSON HIGH SCHOOL	$ 165,000.00	$ 12,162.55	$ 3,000.00	$ 31,811.67	$ 121,025.78	26.65
30	SECONDARY	$ 165,000.00	$ 12,162.55	$ 3,000.00	$ 31,811.67	$ 121,025.78	26.65
208	IMPACT AID	$ 165,000.00	$ 12,162.55	$ 3,000.00	$ 31,811.67	$ 121,025.78	26.65
PJT 210 SCHOOL FOOD							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
65100	SCHOOL FOOD	$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
0		$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
000		$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
90	DISTRICT WIDE	$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
210	SCHOOL FOOD	$ 185,000.00	$ 0.00	$ 69,566.69	$ 96,840.95	$ 88,159.05	52.35
PJT 211 DODEA VTSS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	$ 53,476.40	$ 0.00	$ 2,816.67	$ 2,816.67	$ 50,659.73	5.27
2000	EMPLOYEE BENEFITS	$ 8,462.28	$ 0.00	$ 215.48	$ 215.48	$ 8,246.80	2.55
3000	PURCHASE SERVICES	$ 29,255.00	$ 0.00	$ 0.00	$ 3,000.00	$ 26,255.00	10.25
5000	OTHER CHARGES	$ 51,823.85	$ 0.00	$ 14,833.75	$ 15,010.70	$ 36,813.15	28.96
6000	MATERIALS & SUPPLIES	$ 98,358.85	$ 0.00	$ 0.00	$ 0.00	$ 98,358.85	0.00
8000	CAPITAL OUTLAY	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	$ 241,551.38	$ 0.00	$ 17,865.90	$ 21,042.85	$ 220,508.53	8.71
1	REGULAR	$ 241,551.38	$ 0.00	$ 17,865.90	$ 21,042.85	$ 220,508.53	8.71
150	POQUOSON ELEMENTARY SCHOOL	$ 241,551.38	$ 0.00	$ 17,865.90	$ 21,042.85	$ 220,508.53	8.71
20		$ 241,551.38	$ 0.00	$ 17,865.90	$ 21,042.85	$ 220,508.53	8.71
211	DODEA VTSS	$ 241,551.38	$ 0.00	$ 17,865.90	$ 21,042.85	$ 220,508.53	8.71
PJT 213 CARES GEER & ESSER							
C/C 90 DISTRICT WIDE							
LOC 000							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 3,250.00	$ 0.00	$ 0.00	$ 3,250.00	$ 0.00	100.00
2000	EMPLOYEE BENEFITS	$ 248.66	$ 0.00	$ 0.00	$ 248.63	$ 0.03	99.99
61100	CLASSROOM INSTRUCTION	$ 3,498.66	$ 0.00	$ 0.00	$ 3,498.63	$ 0.03	100.00
	FUNC 64100 OPERATION AND MAINTENANCE						
6000	MATERIALS & SUPPLIES	$ 13,121.01	$ 0.00	$ 0.00	$ 13,121.01	$ 0.00	100.00
0		$ 16,619.67	$ 0.00	$ 0.00	$ 16,619.64	$ 0.03	100.00
	PGM 2 SPECIAL						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 637.50	$ 0.00	$ 0.00	$ 0.00	$ 637.50	0.00
2000	EMPLOYEE BENEFITS	$ 48.77	$ 0.00	$ 0.00	$ 0.00	$ 48.77	0.00
6000	MATERIALS & SUPPLIES	$ 3,578.09	$ 0.00	$ 0.00	$ 0.00	$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
2	SPECIAL	$ 4,264.36	$ 0.00	$ 0.00	$ 0.00	$ 4,264.36	0.00
	PGM 9 NON LEA PROGRAMS						
	FUNC 68100 INSTRUCTIONAL TECHNOLOGY						
6000	MATERIALS & SUPPLIES	$ 5,000.00	$ 0.00	$ 0.00	$ 1,975.50	$ 3,024.50	39.51
000		$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
90	DISTRICT WIDE	$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
213	CARES GEER & ESSER	$ 25,884.03	$ 0.00	$ 0.00	$ 18,595.14	$ 7,288.89	71.84
	PJT 214 CARES ACT ESSER II						
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 25,168.81	$ 0.00	$ 1,400.00	$ 1,400.00	$ 23,768.81	5.56
2000	EMPLOYEE BENEFITS	$ 7,201.47	$ 0.00	$ 107.10	$ 107.10	$ 7,094.37	1.49
3000	PURCHASE SERVICES	$ 175.00	$ 0.00	$ 0.00	$ 0.00	$ 175.00	0.00
6000	MATERIALS & SUPPLIES	$ 2,647.03	$ 0.00	$ 0.00	$ 0.00	$ 2,647.03	0.00
61100	CLASSROOM INSTRUCTION	$ 35,192.31	$ 0.00	$ 1,507.10	$ 1,507.10	$ 33,685.21	4.28
0		$ 35,192.31	$ 0.00	$ 1,507.10	$ 1,507.10	$ 33,685.21	4.28
000		$ 35,192.31	$ 0.00	$ 1,507.10	$ 1,507.10	$ 33,685.21	4.28
90	DISTRICT WIDE	$ 35,192.31	$ 0.00	$ 1,507.10	$ 1,507.10	$ 33,685.21	4.28
214	CARES ACT ESSER II	$ 35,192.31	$ 0.00	$ 1,507.10	$ 1,507.10	$ 33,685.21	4.28
	PJT 215 CARES ACT ESSER III						
	C/C 90 DISTRICT WIDE						
	LOC 000						
	PGM 0						

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 287,101.00	$ 0.00	$ 5,062.66	$ 15,187.98	$ 271,913.02	5.29
2000	EMPLOYEE BENEFITS	$ 81,725.00	$ 0.00	$ 2,477.40	$ 8,637.94	$ 73,087.06	10.57
3000	PURCHASE SERVICES	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	$ 4,355.26	$ 0.00	$ 0.00	$ 0.00	$ 4,355.26	0.00
61100	CLASSROOM INSTRUCTION	$ 383,181.26	$ 0.00	$ 7,540.06	$ 23,825.92	$ 359,355.34	6.22
0		$ 383,181.26	$ 0.00	$ 7,540.06	$ 23,825.92	$ 359,355.34	6.22
000		$ 383,181.26	$ 0.00	$ 7,540.06	$ 23,825.92	$ 359,355.34	6.22
90	DISTRICT WIDE	$ 383,181.26	$ 0.00	$ 7,540.06	$ 23,825.92	$ 359,355.34	6.22
215	CARES ACT ESSER III	$ 383,181.26	$ 0.00	$ 7,540.06	$ 23,825.92	$ 359,355.34	6.22
PJT 216	CARES ESSER III SET ASIDE						
C/C 30	SECONDARY						
LOC 010	POQUOSON HIGH SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 18,875.00	$ 0.00	$ 0.00	$ 0.00	$ 18,875.00	0.00
2000	EMPLOYEE BENEFITS	$ 1,443.94	$ 0.00	$ 0.00	$ 0.00	$ 1,443.94	0.00
61100	CLASSROOM INSTRUCTION	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
1	REGULAR	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
010	POQUOSON HIGH SCHOOL	$ 20,318.94	$ 0.00	$ 0.00	$ 0.00	$ 20,318.94	0.00
LOC 130	POQUOSON MIDDLE SCHOOL						
PGM 1	REGULAR						
	FUNC 61100 CLASSROOM INSTRUCTION						
1000	SALARY AND WAGES	$ 17,880.00	$ 0.00	$ 0.00	$ 0.00	$ 17,880.00	0.00
2000	EMPLOYEE BENEFITS	$ 1,367.82	$ 0.00	$ 0.00	$ 0.00	$ 1,367.82	0.00
61100	CLASSROOM INSTRUCTION	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
1	REGULAR	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
130	POQUOSON MIDDLE SCHOOL	$ 19,247.82	$ 0.00	$ 0.00	$ 0.00	$ 19,247.82	0.00
30	SECONDARY	$ 39,566.76	$ 0.00	$ 0.00	$ 0.00	$ 39,566.76	0.00
216	CARES ESSER III SET ASIDE	$ 39,566.76	$ 0.00	$ 0.00	$ 0.00	$ 39,566.76	0.00
GRAND TOTAL		$ 29,587,159.00	$ 45,070.20	$ 2,128,734.39	$ 7,563,430.86	$ 21,978,657.94	25.72

Poquoson City Public Schools
Revenue Summary Report
November 30, 2022

Date: 12/07/22
Time: 15:37:18

Code	Description	Estimated Revenue	Est. Revenue For NOVEMBER	Revenue For NOVEMBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND							
CAT 1 LOCAL FUNDS							
1602020	ATHLETIC FEES	$ 38,000.00	$ 0.00	$ 0.00	$ 0.00	$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	$ 48,125.00	$ 0.00	$ 4,801.63	$ 13,618.49	$ 34,506.51	28.30
1899120	MISCELLANEOUS/OTHER FUNDS	$ 25,000.00	$ 0.00	$ 189.00	$ 9,866.37	$ 15,133.63	39.47
1899121	IN SCHOOL PAYROLL RECEIPTS	$ 4,352.88	$ 1,642.91	$ 1,642.91	$ 4,689.57	$ 336.69-	107.73
1899125	INSURANCE CLAIMS	$ 4,928.12	$ 0.00	$ 0.00	$ 4,928.12	$ 0.00	100.00
1900110	E-RATE	$ 11,000.00	$ 0.00	$ 0.00	$ 0.00	$ 11,000.00	0.00
5105000	OPERATION	$ 11,045,602.00	$ 0.00	$ 800,049.11	$ 2,550,294.56	$ 8,495,307.44	23.09
5105011	CITY FUND TECHNOLOGY	$ 34,000.00	$ 0.00	$ 0.00	$ 0.00	$ 34,000.00	0.00
5105013	CITY CAPITAL PROJECTS	$ 29,953.62	$ 0.00	$ 4,992.26	$ 19,969.04	$ 9,984.58	66.67
1	LOCAL FUNDS	$ 11,240,961.62	$ 1,642.91	$ 811,674.91	$ 2,603,366.15	$ 8,637,595.47	23.16
CAT 2 STATE FUNDS							
2402020	BASIC AID	$ 6,901,277.00	$ 0.00	$ 561,635.83	$ 2,808,179.19	$ 4,093,097.81	40.69
2402030	GED ISAEP FUNDING	$ 8,233.00	$ 0.00	$ 0.00	$ 0.00	$ 8,233.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	$ 36,765.00	$ 0.00	$ 0.00	$ 0.00	$ 36,765.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	$ 5,274.00	$ 0.00	$ 0.00	$ 0.00	$ 5,274.00	0.00
2402070	GIFTED AND TALENTED	$ 71,873.00	$ 0.00	$ 5,954.58	$ 29,772.90	$ 42,100.10	41.42
2402080	REMEDIAL SOQ	$ 75,793.00	$ 0.00	$ 6,279.33	$ 31,396.69	$ 44,396.31	41.42
2402110	COMPENSATION SUPPLEMENT	$ 406,434.00	$ 0.00	$ 38,510.86	$ 134,788.01	$ 271,645.99	33.16
2402120	SPECIAL EDUCATION SOQ	$ 676,909.00	$ 0.00	$ 56,081.08	$ 280,405.40	$ 396,503.60	41.42
2402140	TEXTBOOK PAYMENTS	$ 172,991.00	$ 0.00	$ 14,332.08	$ 71,660.40	$ 101,330.60	41.42
2402150	SCHOOL FOOD PAYMENTS	$ 5,787.00	$ 0.00	$ 0.00	$ 0.00	$ 5,787.00	0.00
2402170	VOCATIONAL ED.SOQ	$ 155,506.00	$ 0.00	$ 12,883.50	$ 64,417.50	$ 91,088.50	41.42
2402210	SOCIAL SECURITY INSTRUCTIONAL	$ 401,180.00	$ 0.00	$ 33,237.25	$ 166,186.25	$ 234,993.75	41.42
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	$ 934,344.00	$ 0.00	$ 77,409.17	$ 387,045.81	$ 547,298.19	41.42
2402280	EARLY READING/INTERVENTION	$ 59,406.00	$ 0.00	$ 0.00	$ 0.00	$ 59,406.00	0.00
2402410	GROUP LIFE	$ 28,749.00	$ 0.00	$ 2,381.83	$ 11,909.19	$ 16,839.81	41.42
2402460	HOMEBOUND	$ 7,804.00	$ 0.00	$ 0.00	$ 0.00	$ 7,804.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	$ 290,433.00	$ 0.00	$ 0.00	$ 0.00	$ 290,433.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	$ 7,381.00	$ 0.00	$ 0.00	$ 0.00	$ 7,381.00	0.00
2402650	AT RISK SOQ	$ 63,683.00	$ 0.00	$ 6,044.00	$ 21,154.00	$ 42,529.00	33.22
2402810	VIRGINIA PRESCHOOL INITIATIVE	$ 23,920.00	$ 0.00	$ 0.00	$ 0.00	$ 23,920.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	$ 526,773.00	$ 0.00	$ 0.00	$ 0.00	$ 526,773.00	0.00
2402910	MENTOR TEACHER PROGRAM	$ 2,678.00	$ 0.00	$ 0.00	$ 0.00	$ 2,678.00	0.00
2402990	OTHER STATE FUNDS	$ 0.00	$ 0.00	$ 53,102.00-	$ 0.00	$ 0.00	100.00
2403080	SALES TAX	$ 2,822,277.00	$ 0.00	$ 279,887.02	$ 1,105,967.48	$ 1,716,309.52	39.19
2403090	ESL	$ 2,903.00	$ 0.00	$ 241.92	$ 1,209.60	$ 1,693.40	41.67
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	$ 3,060.53	$ 0.00	$ 0.00	$ 0.00	$ 3,060.53	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	$ 671.77	$ 0.00	$ 0.00	$ 0.00	$ 671.77	0.00
2403470	SCHOOL BREAKFAST	$ 22,433.00	$ 0.00	$ 0.00	$ 0.00	$ 22,433.00	0.00
2403472	SCHOOL MEALS EXPANSION	$ 3,188.00	$ 0.00	$ 0.00	$ 0.00	$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	$ 1,788.89	$ 0.00	$ 0.00	$ 0.00	$ 1,788.89	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	$ 414.69	$ 0.00	$ 0.00	$ 0.00	$ 414.69	0.00
2404050	SOL ALGEBRA READINESS	$ 9,645.00	$ 0.00	$ 0.00	$ 0.00	$ 9,645.00	0.00
2404150	PROJECT GRADUATION	$ 3,669.00	$ 0.00	$ 0.00	$ 0.00	$ 3,669.00	0.00
2404270	PBIS of the VTSS	$ 12,766.11	$ 0.00	$ 0.00	$ 12,766.11	$ 0.00	100.00
2408990	HOLD HARMLESS-COVID 19	$ 518,804.00	$ 0.00	$ 43,233.67	$ 216,168.31	$ 302,635.69	41.67
2409000	SUPP PAY IN LIEU OF SALES TAX	$ 174,172.00	$ 0.00	$ 14,514.33	$ 72,571.69	$ 101,600.31	41.67
2409010	SCHOOL CONSTRUCTION GRANTS	$ 1,509,538.00	$ 0.00	$ 143,765.52	$ 503,179.32	$ 1,006,358.68	33.33
2500000	DIRECT SERVICES	$ 35,000.00	$ 0.00	$ 1,352.44	$ 14,482.29	$ 20,517.71	41.38
4104050	VPSA FUNDING FOR TECHNOLOGY	$ 154,000.00	$ 0.00	$ 0.00	$ 0.00	$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	$ 29,944.00	$ 0.00	$ 0.00	$ 0.00	$ 29,944.00	0.00
2	STATE FUNDS	$ 16,167,467.99	$ 0.00	$ 1,244,642.41	$ 5,933,260.14	$ 10,234,207.85	36.70
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	$ 30,000.00	$ 0.00	$ 6,731.72	$ 11,105.92	$ 18,894.08	37.02
10.5550	SCHOOL LUNCH	$ 155,000.00	$ 0.00	$ 24,873.97	$ 81,496.50	$ 73,503.50	52.58
10.559	SFSP MEALS	$ 0.00	$ 0.00	$ 0.00	$ 3,610.53	$ 3,610.53-	100.00
10.649	SNP LOCAL EBT	$ 0.00	$ 0.00	$ 0.00	$ 628.00	$ 628.00-	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	$ 74,143.00	$ 0.00	$ 0.00	$ 0.00	$ 74,143.00	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	$ 167,408.38	$ 0.00	$ 0.00	$ 0.00	$ 167,408.38	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2023 (2022-2023 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Code	Description	Estimated Revenue	Est. Revenue For NOVEMBER	Revenue For NOVEMBER	Revenue YTD	Unrealized Balance	Percent Real
21.027	ARPA PANDEMIC BONUS	$ 210,854.06	$ 210,854.06	$ 210,854.06	$ 210,854.06	$ 0.00	100.00
84.0100	TITLE I NO CHILD LEFT BEHIND	$ 105,008.00	$ 0.00	$ 0.00	$ 0.00	$ 105,008.00	0.00
84.0101	TITLE I CARRYOVER	$ 12,023.17	$ 0.00	$ 0.00	$ 0.00	$ 12,023.17	0.00
84.0270	TITLE VIB	$ 437,200.00	$ 0.00	$ 0.00	$ 0.00	$ 437,200.00	0.00
84.0271	VI-B CARRYOVER	$ 239,362.24	$ 0.00	$ 0.00	$ 68,420.98	$ 170,941.26	28.58
84.027X	TITLE VI-B ARP	$ 544.10	$ 0.00	$ 0.00	$ 0.00	$ 544.10	0.00
84.0410	IMPACT AID	$ 165,000.00	$ 0.00	$ 53,102.00	$ 66,110.00	$ 98,890.00	40.07
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	$ 21,323.44	$ 0.00	$ 0.00	$ 0.00	$ 21,323.44	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	$ 3,812.87	$ 0.00	$ 0.00	$ 0.00	$ 3,812.87	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	$ 12,951.00	$ 0.00	$ 0.00	$ 0.00	$ 12,951.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	$ 9,480.83	$ 0.00	$ 0.00	$ 0.00	$ 9,480.83	0.00
84.173X	PRESCHOOL HANDICAPPED ARP	$ 2,253.94	$ 0.00	$ 0.00	$ 2,098.15	$ 155.79	93.09
84.2810	TITLE II	$ 28,540.00	$ 0.00	$ 0.00	$ 0.00	$ 28,540.00	0.00
84.424	TITLE IV	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
84.4241	TITLE IV CARRYOVER	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	0.00
84.425C	CARES GEER	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 5,000.00	0.00
84.425D	CARES ESSER	$ 56,076.34	$ 0.00	$ 0.00	$ 1,096.11	$ 54,980.23	1.95
84.425U	CARES ESSER III	$ 422,748.02	$ 0.00	$ 0.00	$ 0.00	$ 422,748.02	0.00
93.323	VDH VISSTA	$ 0.00	$ 0.00	$ 0.00	$ 6,025.90	$ 6,025.90-	100.00
3	FEDERAL FUNDS	$ 2,178,729.39	$ 210,854.06	$ 295,561.75	$ 451,446.15	$ 1,727,283.24	20.72
1	GENERAL FUND	$ 29,587,159.00	$ 212,496.97	$ 2,351,879.07	$ 8,988,072.44	$ 20,599,086.56	30.38
GRAND TOTAL		$ 29,587,159.00	$ 212,496.97	$ 2,351,879.07	$ 8,988,072.44	$ 20,599,086.56	30.38

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING November 2022

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	$10,227.00	$0.00	$188.39	$188.39	$10,038.61	2%
SECONDARY HOMEBOUND INSTRUCTION	$13,318.00	$0.00	$1,520.55	$1,823.32	$11,494.68	14%
TOTAL FOR POQUOSON PRIMARY	$3,839,396.62	$653.76	$306,005.65	$965,257.67	$2,873,485.19	25%
TOTAL FOR POQUOSON ELEMENTARY	$3,667,851.94	$1,317.47	$258,234.55	$837,792.59	$2,828,741.88	23%
TOTAL FOR POQUOSON MIDDLE	$4,155,886.39	$788.38	$320,597.29	$978,792.80	$3,176,305.21	24%
TOTAL FOR POQUOSON HIGH	$7,137,531.68	$1,717.87	$579,241.59	$2,066,087.17	$5,069,726.64	29%
TOTAL FOR ELEM & SECOND PROGRAMS	$846,703.86	$270.57	$60,153.56	$192,522.95	$653,910.34	23%
TOTAL FOR ADMINISTRATION	$8,120,602.07	$26,859.60	$522,362.41	$2,221,593.80	$5,872,148.67	28%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	$12,766.11	$0.00	$159.00	$13,084.01	($317.90)	0%
TITLE I NCLB	$117,031.17	$0.00	$10,304.54	$31,012.07	$86,019.10	26%
CARL PERKINS	$25,136.31	$0.00	($194.86)	$2,915.40	$22,220.91	12%
VI-B	$677,106.34	$0.00	$38,954.33	$148,742.14	$528,364.20	22%
TITLE II	$28,540.00	$0.00	$0.00	$0.00	$28,540.00	0%
TITLE IV	$20,000.00	$0.00	$0.00	$1,407.77	$18,592.23	7%
DODEA TIERED SYSTEM OF SUPPORT GRANT	$241,551.38	$0.00	$17,865.90	$21,042.85	$220,508.53	9%
IMPACT AID	$165,000.00	$12,162.55	$3,000.00	$31,811.67	$121,025.78	27%
PRESCHOOL	$24,685.77	$1,300.00	$1,294.33	$5,428.10	$17,957.67	27%
CARES-GEER & ESSER	$25,884.03	$0.00	$0.00	$18,595.14	$7,288.89	0%
CARES-ESSER II	$35,192.31	$0.00	$1,507.10	$1,507.10	$33,685.21	0%
CARES-ESSER III	$383,181.26	$0.00	$7,540.06	$23,825.92	$359,355.34	0%
CARES-ESSER III Set Aside	$39,566.76	$0.00	$0.00	$0.00	$39,566.76	0%
TOTAL	$29,587,159.00	$45,070.20	$2,128,734.39	$7,563,430.86	$21,978,657.94	26%

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2022-2023 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		Revenue	Expenditures
1. National Board Certified Teacher:			
Revenue for National Board Certified Teacher	#1-2-2403990	$7,500.00	
Expenditure for National Board Certified Teacher	#1-100-20-150-1-61100-1650		$2,500.00
Expenditure for National Board Certified Teacher	#1-100-30-010-1-61100-1650		$5,000.00
			$7,500.00
2. VDH-Virginia School Screening Testing for Assurance carryover:			
Revenue for ViSSTA	1-3-93.323	$6,025.90	
Expenditure for ViSSTA Coordinator Salary	#1-218-90-000-0-62220-1000		$4,271.25
Expenditure for ViSSTA Coordinator Benefits	#1-218-90-000-0-62220-2000		$1,754.65
			$6,025.90
4. FY22 Year End Audit Balance:			
Revenue for City Audit Balance	#1-1-5105012	$718,313.00	
Expenditure for State Technology Grant	#1-100-90-000-9-68305-6052		$20,333.00
Expenditure for support of dedicated staff-bonus	#1-100-20-150-1-61100-1660		$433,471.00
Expenditure for Safety and Security	#1-100-90-000-0-64100-3006		$182,669.00
Expenditure for PHS athletic equipment	#1-100-30-010-1-61100-8200		$81,840.00
			$718,313.00

Authorization to Accept Donations and Gifts to Poquoson City Public Schools

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Earlybird's Bottle Shop LLC to be used by the Volleyball Team as needed	$75.00
A donation from Price Electrical to be used by the Volleyball Team as needed	$250.00
A donation from Claytor Rollins Funeral Home to be used by the Volleyball Team as needed	$275.00
A donation from Sheffield's Grocery to be used by the Volleyball Team as needed	$100.00
A donation from Taxco, Inc. to be used by the Volleyball Team as needed	$100.00
A donation from Kevin Ashworth to be used by the Volleyball Team as needed	$200.00
A donation from Hunt Smile Design to be used by the Volleyball Team as needed	$100.00
A donation from the Charles Family to the Athletic Department to be used as needed in memory of Justin Bollinger, Class of 2008	$200.00
A donation from Jeff Gross to be used by the Journalism Department as needed	$200.00
A donation from Maren Lund to be used by the Chorus Department as needed	$200.00
A donation from Bright Funds to be used by the Chorus Department as needed	$484.75

Poquoson Middle School

A donation from Poquoson Education Foundation to be used for World Cultural Items and Anatomical Skeleton	$1,870.00

Poquoson Elementary School

A donation from Coca-Cola Gives to be used by students as needed	$26.15
A donation from Tabernacle United Methodist Church of Student and Teacher Supplies estimated cost of $600.00	

Personnel Action
January 17, 2023

Name	Position	Work Location
Recommendation(s) 2022-23 SY		
Amber Brown	Assistant Superintendent	PCPS
Bridget Sims	Teacher	PES
Tracy Spence	Executive Director of Finance	PCPS
Lauren Stout	School Nurse	PES
George Yeager	Interim Administrator	PES
April Firth	Transfer from PES Secretary/Bookkeeper to	PES to SBO
	SBO Administrative Specialist	
Resignation(s) Current		
Dustie McCay	Administrative Specialist	SBO
Tara Woodruff	Executive Director of Finance	PCPS
Retiree(s) Current		
Recommendation(s)-Substitutes		
Recommendation(s)-Supplements		
Kenneth Bennett	Baseball Coach-Head Varsity	PHS
Ronnie Bradshaw	Baseball Coach-Co-Assistant	PHS
Michael Tyndall	Baseball Coach-Co-Assistant	PHS
Craig Zimmerman	Baseball Coach-Head Junior Varsity	PHS
Charles Sneddon	Boys Soccer Coach-Head Varsity	PHS
Jimmy Alimonos	Boys Soccer Coach-Assistant Varsity	PHS
Dante Ellenwood	Boys Soccer Coach-Junior Varsity	PHS
Tom Wieh	Girls Soccer Coach-Head Varsity	PHS
Michael McCarthy	Girls Soccer Coach-Junior Varsity	PHS
Colleen Casey	Softball Coach-Head Varsity	PHS
Danielle St. Cyre-Lucas	Softball Coach-Assistant Varsity	PHS
Justin Hollingsworth	Softball Coach-Head Junior Varsity	PHS
Page Turner	Softball Coach-Volunteer	PHS
Joseph Coccimiglio	Boys Tennis Coach-Head Varsity	PHS
Timothy Lutz	Boy Tennis Coach-Assistant	PHS
Daniel Litton	Girls Tennis Coach-Head Varsity	PHS
James Woodruff	Girls Tennis Coach-Assistant	PHS
Zachary Campbell	Track and Field Coach-Head Varsity	PHS
Laken Campbell	Track and Field Coach-Assistant Varsity	PHS

Personnel Action
December 13, 2022

Name	Position	Work Location
Recommendation(s) 2022-23 SY		
Morgan Torrenti	Teacher	PPS
Heather Graham	Paraprofessional	PPS
Stephanie Lang	Paraprofessional	PPS
Emily Moore	Paraprofessional	PHS
Joseph Lawrence	Transportation Specialist	PCPS
Keeley Sullivan	Operations Specialist	PCPS
Janet Brown	Interim Executive Finance Director (Contractor)	SBO
Resignation(s) Current		
Shawn Gee	Head Swim Coach	PHS
Dana Lawson	Paraprofessional	PPS
Retiree(s) Current		
Deborah West	Paraprofessional	PPS
Recommendation(s)-Substitutes		
Sheree Jenkins	Classified	PCPS
Victoria Pase	Instruction	PCPS
Recommendation(s)-Supplements		
Allen Koederitz	Head Swim Coach	PHS
Daniel Berry	Assistant Swim Coach	PHS

POQUOSON CITY SCHOOL BOARD MEETING
NOVEMBER 15, 2022 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MINUTES

Present:

Christina Helsel, Chair	Timothy Goodale	Cathy Everett
Craig Freeman, Vice Chair	Cameron Childress	Arty Tillett, Superintendent
Jonathan Ingram	Shannon Martin	Dustie McCay, Clerk of the Board

I. CALL TO ORDER: Chair Helsel called meeting to order: 6:00 p.m.

II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING: Alexis Peshehonoff, a junior at Poquoson High School and Student Representative of the Board, led the Pledge to the Flag and read an inspirational quote.

III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA: There were none.

IV. RECOGNITIONS: Kelly Purdie recognized Emily Swartzbaugh as the Senior of the Month, school counselors PPS: Skyler Zimmerman, PES: Kathryn Chapman, PMS: Amanda Goyne & Stacy Tuttle, PHS: Katherine Banton, George Cunningham, & Lynn Neenan for Purple Star Schools (also acknowledged Terrilyn Williams- school liaison for JBLE & DAF), and Lynn Hurd for National School Psychologist Week.

V. PRESENTATIONS AND REPORTS:

A. **Instruction Update:** Dr. Brandon Ratliff, Assistant Superintendent, explained how Virginia Tiered Systems of Support (VTSS) works and how PCPS is utilizing it. Dr. Goodale asked about how the system handles with turnover.

B. **Operations Update:** Dr. Brandon Ratliff, Assistant Superintendent, updated that PPS HVAC project is in the design phase, PPS roof evaluation has taken place and RFP will be issued, and PMS gym has been cleaned. He gave an update on bus ridership counts, stating the count is lower, and likely due to the pandemic. Mr. Ingram asked if there is guaranteed longevity with the HVAC plan.

C. **Finance Update:** Ms. Tara Woodruff, Executive Director of Finance, reviewed the budget calendar process for FY24 and ways to submit input. Chair Helsel mentioned we do want input to meet needs.

VI. PUBLIC COMMENT: There were none.

VII. CONSENT AGENDA:

A. Approval of Financial Reports
B. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request
C. Approval of Personnel Action
D. Approval of Minutes for October's Regular Meeting and Closed Session

Ms. Everett read the Consent Agenda above. Mr. Ingram made a motion, seconded Ms. Martin, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 7:0
Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye

VIII. OTHER MATTERS FOR CONSIDERATION:

A. Consideration of Approval of Superintendent's Request to City Council for Use of Carryover Funds be approved.

B. Ms. Everett made a motion, seconded by Mr. Childress, that the Consideration of Approval of Superintendent's Request to City Council for Use of Carryover Funds be approved. Vote was taken.

VOTE: 7:0
Mr. Ingram, Aye; Dr. Goodale, Aye; Mr. Childress, Aye; Ms. Martin, Aye; Ms. Everett, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT:

- **Mr. Tillett:** He gave an update on the cleaning process in schools. He thanked PEF for the work they do and acknowledged almost $10,000 in PEF Grant rewards to teachers. He thanked Dr. Ratliff and instructional team to include Lauren Gray, Kim Montalvo, and Kelly Purdie for doing double duty in the absence of an Assistant Superintendent. He acknowledged fall athletic teams- Field Hockey was runner up, volleyball playing in State semifinals tomorrow, football playing Friday night, and cross country had a great season. He acknowledged the theatre company who won the regional One Act Championship last weekend. Best Actor Awards went to Brooke Martin and Sammy Ramirez.

- **Miss Peshehonoff:** She gave an update from all schools. She also acknowledged Brooke Martin and Sammy Ramirez for Best Actor Awards, Tyrah Weems for winning 2A Region Volleyball Player of the Year, and Patrick Nelson for getting 3rd place at state championship for cross country.

- **Mr. Ingram:** He congratulated Miss Swartzbaugh for Senior of the Month. He acknowledged the award for schools being associated with military. And thanked Jeremy Jordan and wife for donating dryer.

- **Dr. Goodale:** He congratulated Miss Emily. He thanked Arty and City Council for pushing bonuses through. He acknowledged fall teams and winter teams gearing up. He wished Poquoson families a happy Thanksgiving.

- **Mr. Childress:** He congratulated Emily, and thanked counselors/school psychologists and sports and acting.

- **Ms. Martin:** She congratulated Emily, school counselors as Purple Star award and people who support them, Lexi on Field Hockey team. She wished good luck to rest of athletes. She acknowledged Mrs. Bunting at PMS.

- **Ms. Everett:** She acknowledged Miss Swartzbaugh, PEF, Mr. Tillet for work getting bonuses for employees and wished all a safe and happy Thanksgiving.

- **Vice Chair Freeman**: He congratulated falls sports team and wished a happy Thanksgiving.

- **Chair Helsel:** She echoed sentiments. She explained charter buses are very expensive and were used when our buses did not have air conditioning and did not go the speed limit. But our new buses do. She reminded all that PCPS school buses will be used for sports, even state tournaments. If parents want to pay for charter buses, pass the hat and should defer against using social media. If the community wants them to revisit, she would like to hear public comment on this issue at a meeting as the Board is open to hearing concerns.

X. MATERIAL FOR BOARD REVIEW: There were none.

XI. ADJOURNMENT: Chair Helsel adjourned the meeting at 6:51p.m.

_____ _____

Christina Helsel, Chair Dustie McCay, Clerk of the Board

_____

Date

POQUOSON CITY SCHOOL BOARD
WORK SESSION
NOVEMBER 15, 2022 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

MINUTES

Present:

Christina Helsel, Chair	Timothy Goodale	Cathy Everett
Craig Freeman, Vice Chair	Cameron Childress	Arty Tillett, Superintendent
Jonathan Ingram	Shannon Martin	Tara Woodruff, Interim Deputy Clerk

Chair Helsel called the work session of the Poquoson City School Board to order at 6:57 p.m.

I. **Virtual Learning:** Discussed virtual learning in schools and suggestion to look into creating guidelines for classrooms. Mr. Tillett shared current guidelines in place. Discussed how textbooks can be downloaded online rather than books. Also discussed impact of SOL scores on virtual – explained that we have blended learning now. Reviewed the law of 180 days or 990 hours requirement. It was mentioned that there needs to be more consistency on virtual learning days.

II. **Staffing Trends:** Discussion on employee exit surveys. Dr. Ratliff reviewed the actual survey employees receive when leaving employment with PCPS as well as summarized data on reasons for leaving. Board will review survey responses and follow up at next meeting.

There being no further areas to be discussed by the Board, Chair Helsel adjourned the work session at 8:42 p.m.

_____
Christina Helsel, Chair

_____
Tara Woodruff, Interim Deputy Clerk

_____
Date

POQUOSON CITY SCHOOL BOARD CLOSED MEETING
NOVEMBER 15, 2022 – TO FOLLOW WORK SESSION
CITY OF POQUOSON COUNCIL CHAMBERS
CONFERENCE ROOM

MINUTES

Present:

Christina Helsel, Chair	Timothy Goodale	Cameron Childress
Craig Freeman, Vice Chair	Shannon Martin	Arty Tillett, Superintendent
Jonathan Ingram	Cathy Everett	

Chair Helsel called the meeting to order at 8:43 p.m.

I. CONSIDERATION OF NEED FOR CLOSED SESSION

A motion was made by Mr. Freeman and seconded by Mr. Childress, pursuant to the scholastic exemption of Section 2.2-3711(1) of the Virginia Freedom of Information Act, to move into Closed Session for consideration of personnel matters. Vote was taken.

Ms. Martin, Aye; Mr. Ingram, Aye; Dr. Goodale, Aye; Ms. Everett, Aye; Mr. Childress, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye.

The motion was approved by a vote of 7:0

II. CLOSED SESSION

The Board met in closed session for consideration of:

A. Personnel Matters – No action taken.

III. MOVE TO OPEN SESSION

A motion was made by Mr. Freeman and seconded by Mr. Childress, to move back into open session.

Ms. Martin, Aye; Mr. Ingram, Aye; Dr. Goodale, Aye; Ms. Everett, Aye; Mr. Childress, Aye; Vice Chair Freeman, Aye; Chair Helsel, Aye.

The motion was approved by a vote of 7:0

IV. ADJOURNMENT

There being no further business, Chair Helsel adjourned the meeting at 8:53 p.m.

_____
Christina Helsel, Chair

_____
Date

Poquoson City Public Schools

RESOLUTION NO. 22-04
DATE: JANUARY 17, 2023

Poquoson City Public Schools

A RESOLUTION DECLARING CERTAIN EQUIPMENT AS SURPLUS TO THE OPERATING NEEDS OF THE POQUOSON CITY SCHOOL SYSTEM

BE IT RESOLVED, by the Poquoson City School Board of the City of Poquoson, Virginia:

Section 1: Items for Surplus: Desktops, Chromebooks, Bus #25, 2005 Taurus and 2006 Taurus for replacement.

Section 2: That the Superintendent of Schools is hereby authorized to proceed with the necessary arrangement to sell or dispose of said equipment in the most economical way.

ATTESTE:

Dustie McCay, Clerk of the Board
Poquoson City School Board

ADOPTED:

Christina Helsel, Chairman
Poquoson City School Board

Effective Date: January 17, 2023

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6009	Chromebook Replacement Cycle
PCPS	Chromebook			5788	Chromebook Replacement Cycle
PCPS	Chromebook			6091	Chromebook Replacement Cycle
PCPS	Chromebook			6061	Chromebook Replacement Cycle
PCPS	Chromebook			5713	Chromebook Replacement Cycle
PCPS	Chromebook			6035	Chromebook Replacement Cycle
PCPS	Chromebook			6105	Chromebook Replacement Cycle
PCPS	Chromebook			5386	Chromebook Replacement Cycle
PCPS	Chromebook			5744	Chromebook Replacement Cycle
PCPS	Chromebook			5362	Chromebook Replacement Cycle
PCPS	Chromebook			6004	Chromebook Replacement Cycle
PCPS	Chromebook			6085	Chromebook Replacement Cycle
PCPS	Chromebook			6102	Chromebook Replacement Cycle
PCPS	Chromebook			6038	Chromebook Replacement Cycle
PCPS	Chromebook			6108	Chromebook Replacement Cycle
PCPS	Chromebook			5374	Chromebook Replacement Cycle
PCPS	Chromebook			6063	Chromebook Replacement Cycle
PCPS	Chromebook			6008	Chromebook Replacement Cycle
PCPS	Chromebook			6022	Chromebook Replacement Cycle
PCPS	Chromebook			5375	Chromebook Replacement Cycle
PCPS	Chromebook			5749	Chromebook Replacement Cycle
PCPS	Chromebook			6036	Chromebook Replacement Cycle
PCPS	Chromebook			6011	Chromebook Replacement Cycle
PCPS	Chromebook			6017	Chromebook Replacement Cycle
PCPS	Chromebook			6005	Chromebook Replacement Cycle
PCPS	Chromebook			5785	Chromebook Replacement Cycle
PCPS	Chromebook			6810	Chromebook Replacement Cycle
PCPS	Chromebook			6027	Chromebook Replacement Cycle
PCPS	Chromebook			5384	Chromebook Replacement Cycle
PCPS	Chromebook			5377	Chromebook Replacement Cycle
PCPS	Chromebook			6086	Chromebook Replacement Cycle
PCPS	Chromebook			6023	Chromebook Replacement Cycle
PCPS	Chromebook			6052	Chromebook Replacement Cycle
PCPS	Chromebook			5711	Chromebook Replacement Cycle
PCPS	Chromebook			6029	Chromebook Replacement Cycle
PCPS	Chromebook			5797	Chromebook Replacement Cycle
PCPS	Chromebook			6060	Chromebook Replacement Cycle
PCPS	Chromebook			5371	Chromebook Replacement Cycle

Signature: _____

Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			5751	Chromebook Replacement Cycle
PCPS	Chromebook			6003	Chromebook Replacement Cycle
PCPS	Chromebook			6054	Chromebook Replacement Cycle
PCPS	Chromebook			5368	Chromebook Replacement Cycle
PCPS	Chromebook			5799	Chromebook Replacement Cycle
PCPS	Chromebook			5365	Chromebook Replacement Cycle
PCPS	Chromebook			5372	Chromebook Replacement Cycle
PCPS	Chromebook			6064	Chromebook Replacement Cycle
PCPS	Chromebook			6033	Chromebook Replacement Cycle
PCPS	Chromebook			6019	Chromebook Replacement Cycle
PCPS	Chromebook			6071	Chromebook Replacement Cycle
PCPS	Chromebook			6032	Chromebook Replacement Cycle
PCPS	Chromebook			5383	Chromebook Replacement Cycle
PCPS	Chromebook			6013	Chromebook Replacement Cycle
PCPS	Chromebook			6056	Chromebook Replacement Cycle
PCPS	Chromebook			5778	Chromebook Replacement Cycle
PCPS	Chromebook			5721	Chromebook Replacement Cycle
PCPS	Chromebook			5783	Chromebook Replacement Cycle
PCPS	Chromebook			5714	Chromebook Replacement Cycle
PCPS	Chromebook			5388	Chromebook Replacement Cycle
PCPS	Chromebook			5740	Chromebook Replacement Cycle
PCPS	Chromebook			6099	Chromebook Replacement Cycle
PCPS	Chromebook			5366	Chromebook Replacement Cycle
PCPS	Chromebook			6094	Chromebook Replacement Cycle
PCPS	Chromebook			6110	Chromebook Replacement Cycle
PCPS	Chromebook			6006	Chromebook Replacement Cycle
PCPS	Chromebook			6072	Chromebook Replacement Cycle
PCPS	Chromebook			6040	Chromebook Replacement Cycle
PCPS	Chromebook			5376	Chromebook Replacement Cycle
PCPS	Chromebook			5775	Chromebook Replacement Cycle
PCPS	Chromebook			6001	Chromebook Replacement Cycle
PCPS	Chromebook			6031	Chromebook Replacement Cycle
PCPS	Chromebook			6039	Chromebook Replacement Cycle
PCPS	Chromebook			5793	Chromebook Replacement Cycle
PCPS	Chromebook			5745	Chromebook Replacement Cycle
PCPS	Chromebook			5747	Chromebook Replacement Cycle
PCPS	Chromebook			6046	Chromebook Replacement Cycle

Signature
Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			5751	Chromebook Replacement Cycle
PCPS	Chromebook			6003	Chromebook Replacement Cycle
PCPS	Chromebook			6054	Chromebook Replacement Cycle
PCPS	Chromebook			5368	Chromebook Replacement Cycle
PCPS	Chromebook			5799	Chromebook Replacement Cycle
PCPS	Chromebook			5365	Chromebook Replacement Cycle
PCPS	Chromebook			5372	Chromebook Replacement Cycle
PCPS	Chromebook			6064	Chromebook Replacement Cycle
PCPS	Chromebook			6033	Chromebook Replacement Cycle
PCPS	Chromebook			6019	Chromebook Replacement Cycle
PCPS	Chromebook			6071	Chromebook Replacement Cycle
PCPS	Chromebook			6032	Chromebook Replacement Cycle
PCPS	Chromebook			5383	Chromebook Replacement Cycle
PCPS	Chromebook			6013	Chromebook Replacement Cycle
PCPS	Chromebook			6056	Chromebook Replacement Cycle
PCPS	Chromebook			5778	Chromebook Replacement Cycle
PCPS	Chromebook			5721	Chromebook Replacement Cycle
PCPS	Chromebook			5783	Chromebook Replacement Cycle
PCPS	Chromebook			5714	Chromebook Replacement Cycle
PCPS	Chromebook			5388	Chromebook Replacement Cycle
PCPS	Chromebook			5740	Chromebook Replacement Cycle
PCPS	Chromebook			6099	Chromebook Replacement Cycle
PCPS	Chromebook			5366	Chromebook Replacement Cycle
PCPS	Chromebook			6094	Chromebook Replacement Cycle
PCPS	Chromebook			6110	Chromebook Replacement Cycle
PCPS	Chromebook			6006	Chromebook Replacement Cycle
PCPS	Chromebook			6072	Chromebook Replacement Cycle
PCPS	Chromebook			6040	Chromebook Replacement Cycle
PCPS	Chromebook			5376	Chromebook Replacement Cycle
PCPS	Chromebook			5775	Chromebook Replacement Cycle
PCPS	Chromebook			6001	Chromebook Replacement Cycle
PCPS	Chromebook			6031	Chromebook Replacement Cycle
PCPS	Chromebook			6039	Chromebook Replacement Cycle
PCPS	Chromebook			5793	Chromebook Replacement Cycle
PCPS	Chromebook			5745	Chromebook Replacement Cycle
PCPS	Chromebook			5747	Chromebook Replacement Cycle
PCPS	Chromebook			6046	Chromebook Replacement Cycle

Signature
Date 12-5-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			5789	Chromebook Replacement Cycle
PCPS	Chromebook			6065	Chromebook Replacement Cycle
PCPS	Chromebook			6103	Chromebook Replacement Cycle
PCPS	Chromebook			6092	Chromebook Replacement Cycle
PCPS	Chromebook			5385	Chromebook Replacement Cycle
PCPS	Chromebook			6050	Chromebook Replacement Cycle
PCPS	Chromebook			5746	Chromebook Replacement Cycle
PCPS	Chromebook			6002	Chromebook Replacement Cycle
PCPS	Chromebook			5381	Chromebook Replacement Cycle
PCPS	Chromebook			6010	Chromebook Replacement Cycle
PCPS	Chromebook			5723	Chromebook Replacement Cycle
PCPS	Chromebook			5378	Chromebook Replacement Cycle
PCPS	Chromebook			6028	Chromebook Replacement Cycle
PCPS	Chromebook			6012	Chromebook Replacement Cycle
PCPS	Chromebook			6014	Chromebook Replacement Cycle
PCPS	Chromebook			5777	Chromebook Replacement Cycle
PCPS	Chromebook			6024	Chromebook Replacement Cycle
PCPS	Chromebook			5787	Chromebook Replacement Cycle
PCPS	Chromebook			5776	Chromebook Replacement Cycle
PCPS	Chromebook			5742	Chromebook Replacement Cycle
PCPS	Chromebook			6100	Chromebook Replacement Cycle
PCPS	Chromebook			6037	Chromebook Replacement Cycle
PCPS	Chromebook			5782	Chromebook Replacement Cycle
PCPS	Chromebook			5779	Chromebook Replacement Cycle
PCPS	Chromebook			6059	Chromebook Replacement Cycle
PCPS	Chromebook			6026	Chromebook Replacement Cycle
PCPS	Chromebook			5780	Chromebook Replacement Cycle
PCPS	Chromebook			5741	Chromebook Replacement Cycle
PCPS	Chromebook			6051	Chromebook Replacement Cycle
PCPS	Chromebook			5781	Chromebook Replacement Cycle
PCPS	Chromebook			6015	Chromebook Replacement Cycle
PCPS	Chromebook			5369	Chromebook Replacement Cycle
PCPS	Chromebook	LR04AH4D			Chromebook Replacement Cycle
PCPS	Chromebook	LR04AGUQ			Chromebook Replacement Cycle
PCPS	Chromebook	LR04AH48			Chromebook Replacement Cycle
PCPS	Chromebook	LR04AH46			Chromebook Replacement Cycle
PCPS	Chromebook	LR04AH3z			Chromebook Replacement Cycle

Signature:

Date 12-12-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6962	Chromebook Replacement Cycle
PCPS	Chromebook			6400	Chromebook Replacement Cycle
PCPS	Chromebook			6956	Chromebook Replacement Cycle
PCPS	Chromebook			6811	Chromebook Replacement Cycle
PCPS	Chromebook			6425	Chromebook Replacement Cycle
PCPS	Chromebook			6421	Chromebook Replacement Cycle
PCPS	Chromebook			6402	Chromebook Replacement Cycle
PCPS	Chromebook			6799	Chromebook Replacement Cycle
PCPS	Chromebook			6501	Chromebook Replacement Cycle
PCPS	Chromebook			6553	Chromebook Replacement Cycle
PCPS	Chromebook			6796	Chromebook Replacement Cycle
PCPS	Chromebook			6803	Chromebook Replacement Cycle
PCPS	Chromebook			6967	Chromebook Replacement Cycle
PCPS	Chromebook			6807	Chromebook Replacement Cycle
PCPS	Chromebook			6974	Chromebook Replacement Cycle
PCPS	Chromebook			6973	Chromebook Replacement Cycle
PCPS	Chromebook			6972	Chromebook Replacement Cycle
PCPS	Chromebook			6572	Chromebook Replacement Cycle
PCPS	Chromebook			6169	Chromebook Replacement Cycle
PCPS	Chromebook			6814	Chromebook Replacement Cycle
PCPS	Chromebook			6375	Chromebook Replacement Cycle
PCPS	Chromebook			6447	Chromebook Replacement Cycle
PCPS	Chromebook			6378	Chromebook Replacement Cycle
PCPS	Chromebook			6968	Chromebook Replacement Cycle
PCPS	Chromebook			6863	Chromebook Replacement Cycle
PCPS	Chromebook			6821	Chromebook Replacement Cycle
PCPS	Chromebook			6446	Chromebook Replacement Cycle
PCPS	Chromebook			6417	Chromebook Replacement Cycle
PCPS	Chromebook			6388	Chromebook Replacement Cycle
PCPS	Chromebook			6434	Chromebook Replacement Cycle
PCPS	Chromebook			6959	Chromebook Replacement Cycle
PCPS	Chromebook			6963	Chromebook Replacement Cycle
PCPS	Chromebook			6978	Chromebook Replacement Cycle
PCPS	Chromebook			6550	Chromebook Replacement Cycle
PCPS	Chromebook			6965	Chromebook Replacement Cycle
PCPS	Chromebook			6950	Chromebook Replacement Cycle
PCPS	Chromebook			6546	Chromebook Replacement Cycle

Signature:

Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6962	Chromebook Replacement Cycle
PCPS	Chromebook			6400	Chromebook Replacement Cycle
PCPS	Chromebook			6956	Chromebook Replacement Cycle
PCPS	Chromebook			6811	Chromebook Replacement Cycle
PCPS	Chromebook			6425	Chromebook Replacement Cycle
PCPS	Chromebook			6421	Chromebook Replacement Cycle
PCPS	Chromebook			6402	Chromebook Replacement Cycle
PCPS	Chromebook			6799	Chromebook Replacement Cycle
PCPS	Chromebook			6501	Chromebook Replacement Cycle
PCPS	Chromebook			6553	Chromebook Replacement Cycle
PCPS	Chromebook			6796	Chromebook Replacement Cycle
PCPS	Chromebook			6803	Chromebook Replacement Cycle
PCPS	Chromebook			6967	Chromebook Replacement Cycle
PCPS	Chromebook			6807	Chromebook Replacement Cycle
PCPS	Chromebook			6974	Chromebook Replacement Cycle
PCPS	Chromebook			6973	Chromebook Replacement Cycle
PCPS	Chromebook			6972	Chromebook Replacement Cycle
PCPS	Chromebook			6572	Chromebook Replacement Cycle
PCPS	Chromebook			6169	Chromebook Replacement Cycle
PCPS	Chromebook			6814	Chromebook Replacement Cycle
PCPS	Chromebook			6375	Chromebook Replacement Cycle
PCPS	Chromebook			6447	Chromebook Replacement Cycle
PCPS	Chromebook			6378	Chromebook Replacement Cycle
PCPS	Chromebook			6968	Chromebook Replacement Cycle
PCPS	Chromebook			6863	Chromebook Replacement Cycle
PCPS	Chromebook			6821	Chromebook Replacement Cycle
PCPS	Chromebook			6446	Chromebook Replacement Cycle
PCPS	Chromebook			6417	Chromebook Replacement Cycle
PCPS	Chromebook			6388	Chromebook Replacement Cycle
PCPS	Chromebook			6434	Chromebook Replacement Cycle
PCPS	Chromebook			6959	Chromebook Replacement Cycle
PCPS	Chromebook			6963	Chromebook Replacement Cycle
PCPS	Chromebook			6978	Chromebook Replacement Cycle
PCPS	Chromebook			6550	Chromebook Replacement Cycle
PCPS	Chromebook			6965	Chromebook Replacement Cycle
PCPS	Chromebook			6950	Chromebook Replacement Cycle
PCPS	Chromebook			6546	Chromebook Replacement Cycle

Signature:

Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6873	Chromebook Replacement Cycle
PCPS	Chromebook			6456	Chromebook Replacement Cycle
PCPS	Chromebook			6820	Chromebook Replacement Cycle
PCPS	Chromebook			6405	Chromebook Replacement Cycle
PCPS	Chromebook			6822	Chromebook Replacement Cycle
PCPS	Chromebook			6970	Chromebook Replacement Cycle
PCPS	Chromebook			6557	Chromebook Replacement Cycle
PCPS	Chromebook			6386	Chromebook Replacement Cycle
PCPS	Chromebook			6806	Chromebook Replacement Cycle
PCPS	Chromebook			6505	Chromebook Replacement Cycle
PCPS	Chromebook			6547	Chromebook Replacement Cycle
PCPS	Chromebook			6367	Chromebook Replacement Cycle
PCPS	Chromebook			6976	Chromebook Replacement Cycle
PCPS	Chromebook			6483	Chromebook Replacement Cycle
PCPS	Chromebook			6817	Chromebook Replacement Cycle
PCPS	Chromebook			6407	Chromebook Replacement Cycle
PCPS	Chromebook			6502	Chromebook Replacement Cycle
PCPS	Chromebook			6418	Chromebook Replacement Cycle
PCPS	Chromebook			6539	Chromebook Replacement Cycle
PCPS	Chromebook			6824	Chromebook Replacement Cycle
PCPS	Chromebook			6403	Chromebook Replacement Cycle
PCPS	Chromebook			6556	Chromebook Replacement Cycle
PCPS	Chromebook			6411	Chromebook Replacement Cycle
PCPS	Chromebook			6798	Chromebook Replacement Cycle
PCPS	Chromebook			6802	Chromebook Replacement Cycle
PCPS	Chromebook			6415	Chromebook Replacement Cycle
PCPS	Chromebook			6486	Chromebook Replacement Cycle
PCPS	Chromebook			6389	Chromebook Replacement Cycle
PCPS	Chromebook			6795	Chromebook Replacement Cycle
PCPS	Chromebook			6794	Chromebook Replacement Cycle
PCPS	Chromebook			6399	Chromebook Replacement Cycle
PCPS	Chromebook			6380	Chromebook Replacement Cycle
PCPS	Chromebook			6953	Chromebook Replacement Cycle
PCPS	Chromebook			6954	Chromebook Replacement Cycle
PCPS	Chromebook			6969	Chromebook Replacement Cycle
PCPS	Chromebook			6819	Chromebook Replacement Cycle
PCPS	Chromebook			6487	Chromebook Replacement Cycle

Signature: _____

Date 12-5-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6457	Chromebook Replacement Cycle
PCPS	Chromebook			6426	Chromebook Replacement Cycle
PCPS	Chromebook			6067	Chromebook Replacement Cycle
PCPS	Chromebook			5798	Chromebook Replacement Cycle
PCPS	Chromebook			6813	Chromebook Replacement Cycle
PCPS	Chromebook			6866	Chromebook Replacement Cycle
PCPS	Chromebook			6538	Chromebook Replacement Cycle
PCPS	Chromebook			6162	Chromebook Replacement Cycle
PCPS	Chromebook			6966	Chromebook Replacement Cycle
PCPS	Chromebook			6975	Chromebook Replacement Cycle
PCPS	Chromebook			6961	Chromebook Replacement Cycle
PCPS	Chromebook			6445	Chromebook Replacement Cycle
PCPS	Chromebook			6825	Chromebook Replacement Cycle
PCPS	Chromebook			6499	Chromebook Replacement Cycle
PCPS	Chromebook			6816	Chromebook Replacement Cycle
PCPS	Chromebook			6977	Chromebook Replacement Cycle
PCPS	Chromebook			6951	Chromebook Replacement Cycle
PCPS	Chromebook			6537	Chromebook Replacement Cycle
PCPS	Chromebook			6393	Chromebook Replacement Cycle
PCPS	Chromebook			6957	Chromebook Replacement Cycle
PCPS	Chromebook			6167	Chromebook Replacement Cycle
PCPS	Chromebook			6955	Chromebook Replacement Cycle
PCPS	Chromebook			6571	Chromebook Replacement Cycle
PCPS	Chromebook			6172	Chromebook Replacement Cycle
PCPS	Chromebook			6448	Chromebook Replacement Cycle
PCPS	Chromebook			6560	Chromebook Replacement Cycle
PCPS	Chromebook			6864	Chromebook Replacement Cycle
PCPS	Chromebook			6392	Chromebook Replacement Cycle
PCPS	Chromebook			6809	Chromebook Replacement Cycle
PCPS	Chromebook			6576	Chromebook Replacement Cycle
PCPS	Chromebook			6168	Chromebook Replacement Cycle
PCPS	Chromebook			6401	Chromebook Replacement Cycle
PCPS	Chromebook			6818	Chromebook Replacement Cycle
PCPS	Chromebook			6374	Chromebook Replacement Cycle
PCPS	Chromebook			6812	Chromebook Replacement Cycle
PCPS	Chromebook			6979	Chromebook Replacement Cycle
PCPS	Chromebook			6964	Chromebook Replacement Cycle

Signature:
Date

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			6457	Chromebook Replacement Cycle
PCPS	Chromebook			6426	Chromebook Replacement Cycle
PCPS	Chromebook			6067	Chromebook Replacement Cycle
PCPS	Chromebook			5798	Chromebook Replacement Cycle
PCPS	Chromebook			6813	Chromebook Replacement Cycle
PCPS	Chromebook			6866	Chromebook Replacement Cycle
PCPS	Chromebook			6538	Chromebook Replacement Cycle
PCPS	Chromebook			6162	Chromebook Replacement Cycle
PCPS	Chromebook			6966	Chromebook Replacement Cycle
PCPS	Chromebook			6975	Chromebook Replacement Cycle
PCPS	Chromebook			6961	Chromebook Replacement Cycle
PCPS	Chromebook			6445	Chromebook Replacement Cycle
PCPS	Chromebook			6825	Chromebook Replacement Cycle
PCPS	Chromebook			6499	Chromebook Replacement Cycle
PCPS	Chromebook			6816	Chromebook Replacement Cycle
PCPS	Chromebook			6977	Chromebook Replacement Cycle
PCPS	Chromebook			6951	Chromebook Replacement Cycle
PCPS	Chromebook			6537	Chromebook Replacement Cycle
PCPS	Chromebook			6393	Chromebook Replacement Cycle
PCPS	Chromebook			6957	Chromebook Replacement Cycle
PCPS	Chromebook			6167	Chromebook Replacement Cycle
PCPS	Chromebook			6955	Chromebook Replacement Cycle
PCPS	Chromebook			6571	Chromebook Replacement Cycle
PCPS	Chromebook			6172	Chromebook Replacement Cycle
PCPS	Chromebook			6448	Chromebook Replacement Cycle
PCPS	Chromebook			6560	Chromebook Replacement Cycle
PCPS	Chromebook			6864	Chromebook Replacement Cycle
PCPS	Chromebook			6392	Chromebook Replacement Cycle
PCPS	Chromebook			6809	Chromebook Replacement Cycle
PCPS	Chromebook			6576	Chromebook Replacement Cycle
PCPS	Chromebook			6168	Chromebook Replacement Cycle
PCPS	Chromebook			6401	Chromebook Replacement Cycle
PCPS	Chromebook			6818	Chromebook Replacement Cycle
PCPS	Chromebook			6374	Chromebook Replacement Cycle
PCPS	Chromebook			6812	Chromebook Replacement Cycle
PCPS	Chromebook			6979	Chromebook Replacement Cycle
PCPS	Chromebook			6964	Chromebook Replacement Cycle

Signature:
Date

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Chromebook			LR05RWG1	Chromebook Replacement Cycle
PCPS	Chromebook			LR09UQEM	Chromebook Replacement Cycle
PCPS	Chromebook			6942	Chromebook Replacement Cycle
PCPS	Chromebook			6934	Chromebook Replacement Cycle
PCPS	Chromebook			6927	Chromebook Replacement Cycle
PCPS	Chromebook			6916	Chromebook Replacement Cycle
PCPS	Chromebook			6926	Chromebook Replacement Cycle
PCPS	Chromebook			6920	Chromebook Replacement Cycle
PCPS	Chromebook			6936	Chromebook Replacement Cycle
PCPS	Chromebook			6944	Chromebook Replacement Cycle
PCPS	Chromebook			6919	Chromebook Replacement Cycle
PCPS	Chromebook			6924	Chromebook Replacement Cycle
PCPS	Chromebook			6932	Chromebook Replacement Cycle
PCPS	Chromebook			6915	Chromebook Replacement Cycle
PCPS	Chromebook			6933	Chromebook Replacement Cycle
PCPS	Chromebook			6939	Chromebook Replacement Cycle
PCPS	Chromebook			6941	Chromebook Replacement Cycle
PCPS	Chromebook			6918	Chromebook Replacement Cycle
PCPS	Chromebook			6928	Chromebook Replacement Cycle
PCPS	Chromebook			6931	Chromebook Replacement Cycle
PCPS	Chromebook			6917	Chromebook Replacement Cycle
PCPS	Chromebook			6940	Chromebook Replacement Cycle
PCPS	Chromebook			6943	Chromebook Replacement Cycle
PCPS	Chromebook			6921	Chromebook Replacement Cycle
PCPS	Chromebook			6937	Chromebook Replacement Cycle
PCPS	Chromebook			6935	Chromebook Replacement Cycle
PCPS	Chromebook			6930	Chromebook Replacement Cycle
PCPS	Chromebook			6938	Chromebook Replacement Cycle
PCPS	Chromebook			6925	Chromebook Replacement Cycle
PCPS	Desktop			5659	Failed/Parted Out/Disposed
PCPS	Desktop			6316	Failed/Parted Out/Disposed
PCPS	Desktop			7242	Failed/Parted Out/Disposed
PCPS	Desktop			7263	Failed/Parted Out/Disposed
PCPS	Desktop			5675	Failed/Parted Out/Disposed
PCPS	Desktop	MXL1500F08			Failed/Parted Out/Disposed
PCPS	Desktop			6766	Failed/Parted Out/Disposed
PCPS	Desktop			6210	Failed/Parted Out/Disposed

Signature:

Date 12-5-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			6349	Failed/Parted Out/Disposed
PCPS	Desktop			7257	Failed/Parted Out/Disposed
PCPS	Desktop			7245	Failed/Parted Out/Disposed
PCPS	Desktop			7249	Failed/Parted Out/Disposed
PCPS	Desktop			7053	Failed/Parted Out/Disposed
PCPS	Desktop			6189	Failed/Parted Out/Disposed
PCPS	Desktop			6245	Failed/Parted Out/Disposed
PCPS	Desktop			7088	Failed/Parted Out/Disposed
PCPS	Desktop			7063	Failed/Parted Out/Disposed
PCPS	Desktop			6194	Failed/Parted Out/Disposed
PCPS	Desktop			6778	Failed/Parted Out/Disposed
PCPS	Desktop			6791	Failed/Parted Out/Disposed
PCPS	Desktop			6762	Failed/Parted Out/Disposed
PCPS	Desktop			6343	Failed/Parted Out/Disposed
PCPS	Desktop			7059	Failed/Parted Out/Disposed
PCPS	Desktop			6348	Failed/Parted Out/Disposed
PCPS	Desktop			7054	Failed/Parted Out/Disposed
PCPS	Desktop			7069	Failed/Parted Out/Disposed
PCPS	Desktop			6223	Failed/Parted Out/Disposed
PCPS	Desktop			7395	Failed/Parted Out/Disposed
PCPS	Desktop			7255	Failed/Parted Out/Disposed
PCPS	Desktop			6756	Failed/Parted Out/Disposed
PCPS	Desktop			6178	Failed/Parted Out/Disposed
PCPS	Desktop			6334	Failed/Parted Out/Disposed
PCPS	Desktop			7093	Failed/Parted Out/Disposed
PCPS	Desktop			7066	Failed/Parted Out/Disposed
PCPS	Desktop			7176	Failed/Parted Out/Disposed
PCPS	Desktop			7049	Failed/Parted Out/Disposed
PCPS	Desktop			6350	Failed/Parted Out/Disposed
PCPS	Desktop	MXL3370MM1			Failed/Parted Out/Disposed
PCPS	Desktop			6642	Failed/Parted Out/Disposed
PCPS	Desktop			6212	Failed/Parted Out/Disposed
PCPS	Desktop			6236	Failed/Parted Out/Disposed
PCPS	Desktop			6607	Failed/Parted Out/Disposed
PCPS	Desktop			7244	Failed/Parted Out/Disposed
PCPS	Desktop			7219	Failed/Parted Out/Disposed
PCPS	Desktop			7253	Failed/Parted Out/Disposed

Signature:

Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			6349	Failed/Parted Out/Disposed
PCPS	Desktop			7257	Failed/Parted Out/Disposed
PCPS	Desktop			7245	Failed/Parted Out/Disposed
PCPS	Desktop			7249	Failed/Parted Out/Disposed
PCPS	Desktop			7053	Failed/Parted Out/Disposed
PCPS	Desktop			6189	Failed/Parted Out/Disposed
PCPS	Desktop			6245	Failed/Parted Out/Disposed
PCPS	Desktop			7088	Failed/Parted Out/Disposed
PCPS	Desktop			7063	Failed/Parted Out/Disposed
PCPS	Desktop			6194	Failed/Parted Out/Disposed
PCPS	Desktop			6778	Failed/Parted Out/Disposed
PCPS	Desktop			6791	Failed/Parted Out/Disposed
PCPS	Desktop			6762	Failed/Parted Out/Disposed
PCPS	Desktop			6343	Failed/Parted Out/Disposed
PCPS	Desktop			7059	Failed/Parted Out/Disposed
PCPS	Desktop			6348	Failed/Parted Out/Disposed
PCPS	Desktop			7054	Failed/Parted Out/Disposed
PCPS	Desktop			7069	Failed/Parted Out/Disposed
PCPS	Desktop			6223	Failed/Parted Out/Disposed
PCPS	Desktop			7395	Failed/Parted Out/Disposed
PCPS	Desktop			7255	Failed/Parted Out/Disposed
PCPS	Desktop			6756	Failed/Parted Out/Disposed
PCPS	Desktop			6178	Failed/Parted Out/Disposed
PCPS	Desktop			6334	Failed/Parted Out/Disposed
PCPS	Desktop			7093	Failed/Parted Out/Disposed
PCPS	Desktop			7066	Failed/Parted Out/Disposed
PCPS	Desktop			7176	Failed/Parted Out/Disposed
PCPS	Desktop			7049	Failed/Parted Out/Disposed
PCPS	Desktop			6350	Failed/Parted Out/Disposed
PCPS	Desktop	MXL3370MM1			Failed/Parted Out/Disposed
PCPS	Desktop			6642	Failed/Parted Out/Disposed
PCPS	Desktop			6212	Failed/Parted Out/Disposed
PCPS	Desktop			6236	Failed/Parted Out/Disposed
PCPS	Desktop			6607	Failed/Parted Out/Disposed
PCPS	Desktop			7244	Failed/Parted Out/Disposed
PCPS	Desktop			7219	Failed/Parted Out/Disposed
PCPS	Desktop			7253	Failed/Parted Out/Disposed

Signature:

Date 12-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			7243	Failed/Parted Out/Disposed
PCPS	Desktop			6192	Failed/Parted Out/Disposed
PCPS	Desktop			7269	Failed/Parted Out/Disposed
PCPS	Desktop			6266	Failed/Parted Out/Disposed
PCPS	Desktop			6760	Desktop Computer Replacement Cycle
PCPS	Desktop			5672	Desktop Computer Replacement Cycle
PCPS	Desktop			5679	Desktop Computer Replacement Cycle
PCPS	Desktop			6203	Desktop Computer Replacement Cycle
PCPS	Desktop			5690	Desktop Computer Replacement Cycle
PCPS	Desktop			5682	Desktop Computer Replacement Cycle
PCPS	Desktop	MXL2201XC5			Desktop Computer Replacement Cycle
PCPS	Desktop			7062	Desktop Computer Replacement Cycle
PCPS	Desktop			7261	Desktop Computer Replacement Cycle
PCPS	Desktop			7254	Desktop Computer Replacement Cycle
PCPS	Desktop			7051	Desktop Computer Replacement Cycle
PCPS	Desktop			6330	Desktop Computer Replacement Cycle
PCPS	Desktop			6758	Desktop Computer Replacement Cycle
PCPS	Desktop			7070	Desktop Computer Replacement Cycle
PCPS	Desktop			7258	Desktop Computer Replacement Cycle
PCPS	Desktop			5686	Desktop Computer Replacement Cycle
PCPS	Desktop			5702	Desktop Computer Replacement Cycle
PCPS	Desktop			5696	Desktop Computer Replacement Cycle
PCPS	Desktop			7259	Desktop Computer Replacement Cycle
PCPS	Desktop			5691	Desktop Computer Replacement Cycle
PCPS	Desktop			7048	Desktop Computer Replacement Cycle
PCPS	Desktop			7402	Desktop Computer Replacement Cycle
PCPS	Desktop			7065	Desktop Computer Replacement Cycle
PCPS	Desktop			6208	Desktop Computer Replacement Cycle
PCPS	Desktop			6345	Desktop Computer Replacement Cycle
PCPS	Desktop			6848	Desktop Computer Replacement Cycle
PCPS	Desktop			7068	Desktop Computer Replacement Cycle
PCPS	Desktop			7097	Desktop Computer Replacement Cycle
PCPS	Desktop			7118	Desktop Computer Replacement Cycle
PCPS	Desktop			6235	Desktop Computer Replacement Cycle
PCPS	Desktop			7047	Desktop Computer Replacement Cycle
PCPS	Desktop			6344	Desktop Computer Replacement Cycle
PCPS	Desktop			7241	Desktop Computer Replacement Cycle

Signature:

Date 12-5-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			5683	Desktop Computer Replacement Cycle
PCPS	Desktop			6844	Desktop Computer Replacement Cycle
PCPS	Desktop	2UA1320KGD			Desktop Computer Replacement Cycle
PCPS	Desktop			7115	Desktop Computer Replacement Cycle
PCPS	Desktop			7397	Desktop Computer Replacement Cycle
PCPS	Desktop			5703	Desktop Computer Replacement Cycle
PCPS	Desktop			5681	Desktop Computer Replacement Cycle
PCPS	Desktop			6850	Desktop Computer Replacement Cycle
PCPS	Desktop			6851	Desktop Computer Replacement Cycle
PCPS	Desktop			7087	Desktop Computer Replacement Cycle
PCPS	Desktop			7240	Desktop Computer Replacement Cycle
PCPS	Desktop			5701	Desktop Computer Replacement Cycle
PCPS	Desktop			5699	Desktop Computer Replacement Cycle
PCPS	Desktop			7247	Desktop Computer Replacement Cycle
PCPS	Desktop			7250	Desktop Computer Replacement Cycle
PCPS	Desktop			7264	Desktop Computer Replacement Cycle
PCPS	Desktop			7248	Desktop Computer Replacement Cycle
PCPS	Desktop			6318	Desktop Computer Replacement Cycle
PCPS	Desktop			6323	Desktop Computer Replacement Cycle
PCPS	Desktop			5646	Desktop Computer Replacement Cycle
PCPS	Desktop			7246	Desktop Computer Replacement Cycle
PCPS	Desktop			7256	Desktop Computer Replacement Cycle
PCPS	Desktop			6327	Desktop Computer Replacement Cycle
PCPS	Desktop			7116	Desktop Computer Replacement Cycle
PCPS	Desktop			6222	Desktop Computer Replacement Cycle
PCPS	Desktop			7061	Desktop Computer Replacement Cycle
PCPS	Desktop			7292	Desktop Computer Replacement Cycle
PCPS	Desktop			7260	Desktop Computer Replacement Cycle
PCPS	Desktop			7058	Desktop Computer Replacement Cycle
PCPS	Desktop			5684	Desktop Computer Replacement Cycle
PCPS	Desktop			7076	Desktop Computer Replacement Cycle
PCPS	Desktop			7052	Desktop Computer Replacement Cycle
PCPS	Desktop			6230	Desktop Computer Replacement Cycle
PCPS	Desktop			5674	Desktop Computer Replacement Cycle
PCPS	Desktop			7055	Desktop Computer Replacement Cycle
PCPS	Desktop			5673	Desktop Computer Replacement Cycle
PCPS	Desktop			5676	Desktop Computer Replacement Cycle

Signature: _____

Date 11-5-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			5683	Desktop Computer Replacement Cycle
PCPS	Desktop			6844	Desktop Computer Replacement Cycle
PCPS	Desktop	2UA1320KGD			Desktop Computer Replacement Cycle
PCPS	Desktop			7115	Desktop Computer Replacement Cycle
PCPS	Desktop			7397	Desktop Computer Replacement Cycle
PCPS	Desktop			5703	Desktop Computer Replacement Cycle
PCPS	Desktop			5681	Desktop Computer Replacement Cycle
PCPS	Desktop			6850	Desktop Computer Replacement Cycle
PCPS	Desktop			6851	Desktop Computer Replacement Cycle
PCPS	Desktop			7087	Desktop Computer Replacement Cycle
PCPS	Desktop			7240	Desktop Computer Replacement Cycle
PCPS	Desktop			5701	Desktop Computer Replacement Cycle
PCPS	Desktop			5699	Desktop Computer Replacement Cycle
PCPS	Desktop			7247	Desktop Computer Replacement Cycle
PCPS	Desktop			7250	Desktop Computer Replacement Cycle
PCPS	Desktop			7264	Desktop Computer Replacement Cycle
PCPS	Desktop			7248	Desktop Computer Replacement Cycle
PCPS	Desktop			6318	Desktop Computer Replacement Cycle
PCPS	Desktop			6323	Desktop Computer Replacement Cycle
PCPS	Desktop			5646	Desktop Computer Replacement Cycle
PCPS	Desktop			7246	Desktop Computer Replacement Cycle
PCPS	Desktop			7256	Desktop Computer Replacement Cycle
PCPS	Desktop			6327	Desktop Computer Replacement Cycle
PCPS	Desktop			7116	Desktop Computer Replacement Cycle
PCPS	Desktop			6222	Desktop Computer Replacement Cycle
PCPS	Desktop			7061	Desktop Computer Replacement Cycle
PCPS	Desktop			7292	Desktop Computer Replacement Cycle
PCPS	Desktop			7260	Desktop Computer Replacement Cycle
PCPS	Desktop			7058	Desktop Computer Replacement Cycle
PCPS	Desktop			5684	Desktop Computer Replacement Cycle
PCPS	Desktop			7076	Desktop Computer Replacement Cycle
PCPS	Desktop			7052	Desktop Computer Replacement Cycle
PCPS	Desktop			6230	Desktop Computer Replacement Cycle
PCPS	Desktop			5674	Desktop Computer Replacement Cycle
PCPS	Desktop			7055	Desktop Computer Replacement Cycle
PCPS	Desktop			5673	Desktop Computer Replacement Cycle
PCPS	Desktop			5676	Desktop Computer Replacement Cycle

Signature:

Date 11-5-22

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			6841	Desktop Computer Replacement Cycle
PCPS	Desktop			6320	Desktop Computer Replacement Cycle
PCPS	Desktop			6328	Desktop Computer Replacement Cycle
PCPS	Desktop			6324	Desktop Computer Replacement Cycle
PCPS	Desktop			7078	Desktop Computer Replacement Cycle
PCPS	Desktop			7182	Desktop Computer Replacement Cycle
PCPS	Desktop			5687	Desktop Computer Replacement Cycle
PCPS	Desktop			5689	Desktop Computer Replacement Cycle
PCPS	Desktop			7291	Desktop Computer Replacement Cycle
PCPS	Desktop			7075	Desktop Computer Replacement Cycle
PCPS	Desktop			6321	Desktop Computer Replacement Cycle
PCPS	Desktop			7077	Desktop Computer Replacement Cycle
PCPS	Desktop			7086	Desktop Computer Replacement Cycle
PCPS	Desktop			7064	Desktop Computer Replacement Cycle
PCPS	Desktop			7092	Desktop Computer Replacement Cycle
PCPS	Desktop			7262	Desktop Computer Replacement Cycle
PCPS	Desktop			5678	Desktop Computer Replacement Cycle
PCPS	Desktop			6205	Desktop Computer Replacement Cycle
PCPS	Desktop			5573	Desktop Computer Replacement Cycle
PCPS	Desktop			7251	Desktop Computer Replacement Cycle
PCPS	Desktop			7095	Desktop Computer Replacement Cycle
PCPS	Desktop			7089	Desktop Computer Replacement Cycle
PCPS	Desktop			7094	Desktop Computer Replacement Cycle
PCPS	Desktop			7127	Desktop Computer Replacement Cycle
PCPS	Desktop			5645	Desktop Computer Replacement Cycle
PCPS	Desktop			7298	Desktop Computer Replacement Cycle
PCPS	Desktop			7404	Desktop Computer Replacement Cycle
PCPS	Desktop			7056	Desktop Computer Replacement Cycle
PCPS	Desktop			7072	Desktop Computer Replacement Cycle
PCPS	Desktop			7252	Desktop Computer Replacement Cycle
PCPS	Desktop			5677	Desktop Computer Replacement Cycle
PCPS	Desktop			5704	Desktop Computer Replacement Cycle
PCPS	Desktop			7096	Desktop Computer Replacement Cycle
PCPS	Desktop			5688	Desktop Computer Replacement Cycle
PCPS	Desktop			5426	Desktop Computer Replacement Cycle
PCPS	Desktop			5692	Desktop Computer Replacement Cycle
PCPS	Desktop			5680	Desktop Computer Replacement Cycle

Signature:
Date

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ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			5685	Desktop Computer Replacement Cycle
PCPS	Desktop			4804	Desktop Computer Replacement Cycle
PCPS	Desktop			6340	Desktop Computer Replacement Cycle
PCPS	Desktop			6828	Failed/Parted Out/Disposed
PCPS	Desktop			6829	Failed/Parted Out/Disposed

Signature:

Date 12-8-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
PCPS	Desktop			5685	Desktop Computer Replacement Cycle
PCPS	Desktop			4804	Desktop Computer Replacement Cycle
PCPS	Desktop			6340	Desktop Computer Replacement Cycle
PCPS	Desktop			6828	Failed/Parted Out/Disposed
PCPS	Desktop			6829	Failed/Parted Out/Disposed

Signature:

Date 12-8-22

*All school division desktop computers are on a 5 year replacementcycle consistent with the PCPS technology plan, based on the age of the equipment, ability to economically repair and standard configuration needed.

ITEM DISPOSITION LIST

SCHOOL	ITEM DESCRIPTION	SERIAL #	BARCODE #	PCPS #	REASON FOR REMOVAL (Be specific)
SBO	Bus #25, 1995 Navistar 3800	...2278		7408100039	Will be replaced with a new bus
SBO	Vehicle, Taurus 2006	...7420		7408100103	Replaced with new vehicle
SBO	Vehicle, Taurus 2005	...1010		7408100118	Replaced with new vehicle

Signature _____

Date 1/4/23

AMP
ASSET MANAGEMENT PLATFORM

Assets Sidebar

Organization
Site
Building
Department
Asset

Asset Tasks

Create
Dispose
Clone Asset
Change Property Type
Location Transfer
Entry Error

Asset Number*	7408100039
Alternate Tag	
Description*	BUS 025
Status*	Active
--- Location ---	
Organization*	001 - POQUOSON CITY PUBLIC SCHOOLS
Site	TO - THROUGHOUT
Building	TOPITO - PROPERTY IN THE OPEN
Room/Storage Number	00 - 00
Class*	2600 - LICENSED VEHICLES
Account*	600 - LICENSED VEHICLES
Category*	600 - LICENSED VEHICLES
Person Responsible	
Address 1	
Address 2	
Zip Code	
City Code	
City	
State Code	
State	
County Code	
County	
--- Basic Attributes ---	
Condition	GOOD - GOOD
Quantity*	1
Manufacturer/Make	1995 NAVISTAR
Model	3800
Model Year	
Construction Year	
Part Number	
Serial Number/VIN	1HVBBABN1SH202278
Total Sq. Ft.	
Color	
License Plate	
Title Number	
Capacity	
Legal Description	

Accounting Summary

Active Total Cost	$51,000.00
Accumulated Depreciation	$51,000.00
Net Book Value	$0.00

Insurance Valuation Summary

Replacement Cost	$0.00
Exclusion Amount	$0.00
Replacement Cost Less Exclusions	$0.00
Actual Cash Value	$0.00
Fair Market Value	
Reproduction Cost	
Contents	
Contents Exclusions	
EDP Value	
EDP Value Exclusions	
Property In The Open	
Property In The Open Exclusions	
Inland Marine	
Inland Marine Exclusions	
Other	
Other Exclusions	
Total Insurable Value	$0.00

AMP
ASSET MANAGEMENT PLATFORM

Asset Number*	7408100103
Alternate Tag	
Description*	AUTOMOBILE SBO008 STUD SERV PC
Status*	Active
--- Location ---	
Organization*	001 - POQUOSON CITY PUBLIC SCHOOLS
Site	TO - THROUGHOUT
Building	TOPITO - PROPERTY IN THE OPEN
Room/Storage Number	00 - 00
Class*	2600 - LICENSED VEHICLES
Account*	600 - LICENSED VEHICLES
Category*	600 - LICENSED VEHICLES
Person Responsible	
Address 1	
Address 2	
Zip Code	
City Code	
City	
State Code	
State	
County Code	
County	
--- Basic Attributes ---	
Condition	GOOD - GOOD
Quantity*	1
Manufacturer/Make	2006 FORD
Model	BLUE TAURUS
Model Year	
Construction Year	
Part Number	
Serial Number/VIN	1FAHP53U06A227420
Total Sq. Ft.	
Color	
License Plate	
Title Number	
Capacity	
Legal Description	

Accounting Summary

Active Total Cost	$7,234.00
Accumulated Depreciation	$7,234.00
Net Book Value	$0.00

Insurance Valuation Summary

Replacement Cost	$7,955.10
Exclusion Amount	$0.00
Replacement Cost Less Exclusions	$7,955.10
Actual Cash Value	$7,955.10
Fair Market Value	
Reproduction Cost	
Contents	
Contents Exclusions	
EDP Value	
EDP Value Exclusions	
Property In The Open	
Property In The Open Exclusions	
Inland Marine	
Inland Marine Exclusions	
Other	
Other Exclusions	
Total Insurable Value	$7,955.10

AMP
ASSET MANAGEMENT PLATFORM

Assets Sidebar

Organization
Site
Building
Department
Asset

Asset Tasks

Create
Dispose
Clone Asset
Change Property Type
Location Transfer
Entry Error

Asset Number*	7408100118
Alternate Tag	
Description*	AUTOMOBILE SBO012 SBO
Status*	Active
--- Location ---	
Organization*	001 - POQUOSON CITY PUBLIC SCHOOLS
Site	TO - THROUGHOUT
Building	TOPITO - PROPERTY IN THE OPEN
Room/Storage Number	00 - 00
Class*	2600 - LICENSED VEHICLES
Account*	600 - LICENSED VEHICLES
Category*	600 - LICENSED VEHICLES
Person Responsible	
Address 1	
Address 2	
Zip Code	
City Code	
City	
State Code	
State	
County Code	
County	
--- Basic Attributes ---	
Condition	NEW - EXCELLENT
Quantity*	1
Manufacturer/Make	2005 FORD
Model	SILVER TAURUS
Model Year	
Construction Year	
Part Number	
Serial Number/VIN	1FAFP56U05A181010
Total Sq. Ft.	
Color	
License Plate	
Title Number	
Capacity	
Legal Description	

Accounting Summary

Active Total Cost	$2,678.00
Accumulated Depreciation	$1,715.85
Net Book Value	$962.15

Insurance Valuation Summary

Replacement Cost	$2,695.67
Exclusion Amount	$0.00
Replacement Cost Less Exclusions	$2,695.67
Actual Cash Value	$2,695.67
Fair Market Value	
Reproduction Cost	
Contents	
Contents Exclusions	
EDP Value	
EDP Value Exclusions	
Property In The Open	
Property In The Open Exclusions	
Inland Marine	
Inland Marine Exclusions	
Other	
Other Exclusions	
Total Insurable Value	$2,695.67

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-A

Meeting Date: January 17, 2023

Subject: Motion to approve the Secondary Program of Studies for the 2023-2024 School Year

Background

The Poquoson City School Division provides a comprehensive booklet listing the courses and programs available for student enrollment each year called the Secondary Program of Studies (POS). This booklet is posted on the websites of the division, the high school and the middle school so that students and families can easily access the information. The School Board must approve the Program of Studies annually.

Discussion

The school division is responsible for providing a robust instructional program to meet the needs of all students. Each year the Program of Studies is reviewed for clarity and accuracy. The school counseling director and administrators at both the middle and high schools solicited input from staff for the new POS. A committee of school-based and School Board Office staff collected the modifications, including regional program updates, for inclusion in the new POS.

Highlights of changes include the additions, deletions, and/or modifications of courses below.

- High School
  - New Courses
    - Advanced Technical Theatre
    - World History I
    - Creative Writing II
  - Changes/Modifications
    - Graduation Requirement: Experiential Learning

- Middle School
  - Course Expansion
    - Forensic Science – Grade 8
    - Academic Workshop – Grade 8

Proposed revisions to the Secondary Program of Studies for the 2023-24 school year, in the aforementioned courses and/or programs have been included for your reference. A complete booklet may be found online at www.poquoson.k12.va.us/families/instruction.

Recommendation: Approval of the Secondary Program of Studies for the 2023-2024 school year

References: School Board Policy 6-2.5

SECONDARY PROGRAM OF STUDIES FOR THE 2023-24 SCHOOL YEAR
PROPOSED REVISIONS

HIGH SCHOOL

ADVANCED TECHNICAL THEATRE
Grade Level: 11, 12
Prerequisite: Technical Theatre
Credit: 1
This course provides opportunities for students to develop skills in the execution of stage design for theatre. Study includes hands-on experiences in scene construction, set painting, special effects, computer drafting, stage lighting, sound, and production planning beyond what is covered in Technical Theatre, the introductory course.

WORLD HISTORY & GEOGRAPHY TO 1500 A.D.
Grade Level: 9
Prerequisite: None
Credit: 1
This course examines the development of human societies from pre-history to 1500 A.D. Students will explore major themes in world history, including the development and influence of human-geographic relationships, political and social structures, economic systems, major religions and belief systems, science and technology, and the arts in ancient and classical civilizations.

CREATIVE WRITING II
Grade Level: 10, 11, 12
Prerequisite: Creative Writing
Credit: 1
This course allows students to delve deeper into their chosen style of writing. Students will learn the value in the revision process through writers' workshops and the art of providing meaningful feedback based upon content and style. Additionally, students will learn the publication process for creating a school literary-art magazine: soliciting original works from the student body, selecting and editing manuscripts, and contributing in the layout and design process.

CAPSTONE EXPERIENCE
The Capstone Experience is a graduation requirement for all students ~~of~~ **at** Poquoson High School beginning with students who enter the 9th grade for the first time in the ~~2020-2021 (Class of 2024)~~ **2022-2023 (Class of 2026)** school year. It is intended to be an independent, culminating experience for high school students, allowing students to demonstrate their readiness for college and career, and highlights the 5 C's (creativity, critical thinking, collaboration, communication, and citizenship).

Students can meet the Capstone Experience graduation requirement by

- Completing the Junior & Senior Exploratory Project course
- Completing the Experiential Learning course
- Completing certain Career & Technical Education courses which have experience or certification requirements
- Completing a program through the Governor's School for Math, Science and Technology.
- Completing a course or program through the New Horizons Career and Technical Education Program or the Aviation Academy which have experience or certification requirement

MIDDLE SCHOOL

FORENSIC SCIENCE (9826)
Grade Level: 7, 8
Course Length: 1 Year
Students learn the basic components of Forensic Science including anthropology, toxicology, and basic crime scene investigation techniques. Several laboratory experiences are conducted including fingerprinting, spatter analysis, physical evidence collection and documentation. Forensic careers are also explored. As a crime scene investigator, students will observe and assess the crime scene, collect and examine evidence, conduct evidence specific analysis, and use deductive reasoning to propose solutions to the crime. Evidence collection and analysis will include: Hair and fiber analysis, ink chromatography, cast impressions, anatomy (bones), fingerprints, blood, teeth, blood spatter patterns, and glass fracture patterns.

ACADEMIC WORKSHOP (1179)
Grade Level: 6, 7, 8
Course Length: 1 Semester
Students in this course will be provided with the opportunity to improve their academic success by further developing their skills in reading, writing, mathematics and other middle school course work. Students will be supported by teachers who will help them enhance their decision making, organization and time-on-task skills, develop a growth mind-set, and expand their study skills. This course may be repeated if necessary.

Poquoson City School Board
Reading File Item Brief

Reading File: VIII-B

Meeting Date: January 17, 2023

Subject: Appointment of the School Board Clerk and Deputy Clerk

Background

Board Clerk and Deputy Clerk must be appointed for the remainder of the 2022-2023 school year.

Discussion

April Firth will serve as School Board Clerk and Amber Brown will serve as Deputy Clerk of the Board for the remaining 2022-2023 school year.

Recommendation: Appoint April Firth as School Board Clerk and Amber Brown as Deputy Clerk of the Board for the period of January 17, 2023 and ending June 30, 2023.

Attachment: None

References: School Board Policy 1-3.1

Poquoson City School Board
Reading File Item Brief

Reading File Item: VIII-C

Meeting Date: January 17, 2023

Subject: Motion to Approve the Adoption of Health Textbooks for Poquoson High School

Background: The Poquoson City School Division purchases instructional materials to support the curriculum and instruction that occurs in the classrooms. The school division involves teachers and other instructional staff members in the selection of the materials. The materials are also made available for public review. The School Board approves the recommended materials prior to the purchase of them.

Discussion: Health is offered to students in 9th grade at Poquoson High School and is required for high school graduation. Currently, Poquoson High School is utilizing Health textbooks which are over 10 years old for their instruction.

The Health teachers at Poquoson High School reviewed available materials and resources and selected the *Health* textbook by Glencoe, which utilizes a blended delivery method with both print and digital materials. This is the same publisher of their current textbooks.

Textbooks and supplementals were made available for public view at the School Board Office.

Recommendation: Approval of the *Health* textbook from the publisher Glencoe.

References: POLICY 6-5.5 TEXTBOOKS